



WESTMINSTER
COLORADO

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U.S. Department of Housing and Urban Development
Consolidated Annual Performance and Evaluation Report (CAPER)
on investments made with 2021 Community Development Block Grant Funds

Posted: December 12 through December 28, 2022

Please provide input and comment at: CDBG@cityofwestminster.us

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021 Annual Action Plan (AAP) was filed and accepted by the U.S. Department of Housing and Urban Development (HUD) in August 2021. Staff worked with residents, internal stakeholders and, regional and local partners to identify areas for both continued investment and new application of Community Development Block Grant (CDBG) funding for the program year. The City received an allocation of \$609,997 from the U.S. Department of Housing and Urban Development in late 2021.

Three overarching goals were identified during the development of the Consolidated Plan in 2020 that guide the City's CDBG investments during the five-year planning cycle. The goals are broken out as 1) Administration, 2) Preserve and Expand Affordable Housing and 3) Infrastructure and Streetscape Improvements.

This Consolidated Annual Performance Evaluation Report (CAPER) covers the City's 2021 CDBG program year from October 1, 2021 through September 30, 2022.

HUD allocated \$873,207 in Community Development Block Grant – Covid 19 (CDBG-CV) emergency response funding to the City between April 2020 and September 2020. These funds were designated for critical response support to address the impacts of Covid-19 on the community and required that staff focus on placing the funding with qualifying projects quickly. Given the need to address these funds first, the effort to identify qualified projects and partners and the administration of these funds took up the majority of staff time during the 2020 program year (PY). Further information on the use of CDBG-CV funds is presented throughout this report.

Some CDBG projects established in the City's 2020 and 2021 AAP's have been delayed while staff focused on completing work initiated under the CDBG-CV programs. The following CDBG projects were able to move forward in early 2021:

The Preserve and Expand Affordable Housing goal had accomplishments under two projects:

1. The Emergency and Essential Home Repair program (EEHR) served 26 households using PY 2018 and PY 2019 funds.
2. The Affordable Housing Site Improvements project applied \$112,000 to complete the environmental cleanup and demolition at West 73rd Avenue and Lowell Boulevard. The site and environmental cleanup was completed in April 2022. All associated tests and final reports have been filed with the state.
3. The Multi-family Housing Preservation grants program was designed and set up with support of a consultant familiar with U. S. Department of Housing and Urban Development law and rules to guide development work performed with CDBG funds. Two non-profit affordable housing owners are working with the consultant and staff to complete their development plans and application materials. The grant-funded rehabilitation work will begin in March 2023.

Under the Infrastructure and Streetscape Improvements goal, sidewalk and lighting work performed on three blocks of Hooker Street in the Transit Oriented Development (TOD) area were completed during the program year with \$198,455 of PY 2020 funding. Staff and contractors reported enthusiastic support and appreciation from area residents who are enjoying the widened sidewalks and extensive lighting.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	0	0		1	1	100%
Fair Housing Action Plan	Affordable Housing	CDBG: \$	Other	Other	0	0		1	1	100%

Infrastructure and Streetscape Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	400	100.00%	400		100.00%
Preserve and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	0	0	0.00%		0	0.00%
Preserve and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	20	0	0.00%
Preserve and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	26	104%	7	0	104.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Between April 2020 through the end of the year, the City was awarded \$873,207 of CDBG-CV funding to address economic and housing impacts directly attributed to the pandemic. These funds were accepted by the City and applied to our CDBG program through a Substantial Amendment to the City’s 2019 Annual Action Plan (AAP). In March of 2022, City Council assigned the remaining \$43,703 of CDBG-CV funds to an ongoing

eviction prevention effort. Staff is working to ensure that all funds are expended before August of 2023.

HUD provided the City with two rounds of CDBG-CV funding from two funding tranches; April 2, 2020 and September 11, 2020. Each tranche required that staff perform analysis, identify eligible projects and partners, create the project for CDBG administration and allocate the CDBG-CV funds through the substantial amendment to the City's current CDBG action plan. Tranche 1 provided the City with \$371,728. These funds were accepted by City Council in May 2020 and were applied to a small business grant program set up in partnership with Adams County Economic Development. The Small Business Stabilization Program (SBSP) provided grants to small businesses to help preserve employees' jobs that met the Low- and Moderate-Income (LMI) requirements.

City Council accepted funding awarded through a third tranche of CDBG-CV funding in January of 2021. These funds were programmed to continued small business grant support through the SBSP, to provide eviction protection coverage for families that were impacted financially by Covid-19, and to address food security impacts of the pandemic. To-date, more than 100% of the CDBG-CV funds have been committed to identified projects and the City is on track to expend all of the CDBG-CV funding by the close of PY 2023.

Given the required staff effort to initiate and establish the CDBG-CV projects, the implementation of some 2020 AAP projects were delayed. During the 2021 program year, staff initiated the multi-family preservation project and completed the pedestrian safety project on Hooker Street. As homeowner rehab work also was delayed by pandemic restrictions, the EEHR program has been recovering from a work stoppage between March 2020 and summer of 2021. Given continued supply chain issues and staffing challenges, some project implementation is not moving as quickly as hoped.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	44
Black or African American	0
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	45
Hispanic	13
Not Hispanic	32

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

*Please note that the data in Table 2 is broken out by individuals served.

Additional minority resident assistance and engagement includes:

1. The EEHR Program served 45 households using the balance of PY 2018 and PY 2019 funds.
2. The City provided \$94,703 of CDBG-CV funding to Almost Home, a housing assistance non-profit that serves people experiencing homelessness and people facing eviction, to provide up to 3 months of rent or mortgage assistance for households experiencing economic impacts due to the pandemic. As of the drafting of this CAPER, Almost Home has a balance of \$37,333 remaining to expend.
3. Almost Home served 64 residents during 2021. [Need racial makeup CV assistance]

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	609,997	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

20% of the PY2021 CDBG funding was budgeted for administration, and the balance of funds was applied to projects that were located in the TOD Station Area, Harris Park, and City-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Westminster's CDBG allocation is complemented by several additional resources. The primary resources are: 1) the City's Capital Improvement Program, which is used for major capital projects; 2) HOME funds, allocated through the Adams County Consortium; and 3) a limited amount of departmental operating funds that may be utilized for certain contract services. In addition, the City utilizes Private Activity Bond (PAB) capacity, which provides roughly \$6 million per year for housing activities. Typically, the City assigns its PAB capacity to the Colorado Housing and Finance Authority (CHFA) for administration. The City also supports applications by developers for both 4% and 9% Low Income Housing Tax Credits (LIHTC) by contributing through tax and fee rebates. These are negotiated based on specific project needs and administered through Economic Development Agreements (EDA).

The City's 2022 PAB capacity was assigned to the Adams County Public Housing Authority (dba Maiker Housing Partners) in support of their Low-Income Housing Tax Credit (LIHTC) application to construct 89 units of affordable housing. The proposed multi-family property will focus on families with disabilities and includes a Head Start program that will occupy a section of the main-floor commercial-retail area. The project is still working through the City's land use review process.

During PY 2022-2023, the City will work with three additional development partners to secure additional affordable housing. One project has been filed for development review and proposes 280 units of affordable housing, located just east of the Maiker property described above. Both projects are Low Income Housing Tax Credit (LIHTC), and thus will provide over 15 years of guaranteed affordability.

Two additional development partners are working with the City to build two for-sale affordable neighborhoods on City-owned land. The City has committed City-owned land for private development in furtherance of affordable housing. Land sale for the price of \$1 (for tax recording purposes) was approved for the Holly Park property located at West 96th Avenue and Federal Boulevard. This project will support construction of 58 for sale affordable townhomes. City-owned land located at the Southwest corner of 108th and Westminster Boulevard is currently being considered for the development of affordable for sale units by Habitat for Humanity.

Both for-sale housing development projects were initiated during 2019-2020 and both developers have experienced funding and construction partnering challenges resultant from ongoing pandemic impacts.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total		

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	17	0
Number of households supported through the rehab of existing units	100	0
Number of households supported through the acquisition of existing units	0	0
Total	117	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As reflected in Table 1, the City has no housing goals tied to homeless services and special-needs services. These services are provided to city residents by the regional non-profit and county partners. The City will implement a new goal in PY2023 to begin a partnership with Jefferson County and provide funding toward the creation of a regional housing navigation center.

Staff is working with two non-profit organizations who own and operate use-restricted properties that have served residents for decades. Both organizations are completing Capital Needs Assessments (CNA's) on two properties in need of substantial improvements. During the 2020 AAP, staff was approached by local non-profit housing providers in need of significant funding to make significant repairs to housing properties. These property owners are currently working with federal funding restrictions, they are experienced and capable in managing federally funded grants and operating within the restrictions tied to the use of CDBG funds.

Staff determined to establish a grant program and provide needed CDBG funds to ensure the properties are healthy and safe, and able to continue to serve LMI residents for decades to come. Since 2020, the launch of the multi-family housing preservation grant program was placed on hold while the non-profits analyzed the property needs and evaluated access to general contractors and construction support that was limited during the pandemic. The two property owners are now moving forward and are working with the City's redevelopment consultant to complete their application and scope of rehabilitation for each property. The projects will be contracted in March of 2023 and complete by Q3 2023 and will preserve 100 units of multifamily and senior housing for Westminster residents.

The City set a goal to create 17-units of affordable senior housing in the 2019 AAP. This goal is tied to the development of a parcel of land acquired by the City in 2014. Three development projects have been attempted at this location since acquisition, however none of the proposed projects were unable to move forward. Staff is evaluating options with the local residents and HUD Region 8 staff to reprogram the site for a low- and moderate- area benefit and to ensure the site and CDBG resources are employed to address a national objective.

Discuss how these outcomes will impact future annual action plans.

The City's past CDBG-funded projects have focused on community needs, such as aging housing stock and infrastructure. Past projects also include development of a local senior center, streetscape improvements, and supplementing efforts to cultivate a historic arts district in a low- and moderate-income neighborhood. The activities and projects proposed in the 2021 AAP and the goals for the five-year planning period continue to promote the most efficient and effective use of CDBG funds, while also investing in neighborhood improvements that support pedestrian safety and access, along with preserving and expanding the supply of affordable housing.

The City's CDBG program history and past investments, coupled with input gathered through the citizen participation process, guided the development of the goals and objectives for the 2020-2024 Consolidated Plan. Goals and objectives were written to be broad enough to include a wide array of projects and activities.

City staff consults with and engages residents and regional partners to coordinate project planning and benchmark realized benefits from CDBG investments. During the work to set up the City's 2022 Annual Action Plan (AAP), City Council directed staff to work with the Harris Park residents to evaluate

alternative uses for the property held at West 73rd Avenue and Lowell Boulevard. Staff convened four neighborhood meetings, involving over 80 residents. Spanish translation of meeting materials and an interpreter was provided, allowing over a dozen local Latino residents to participate in the planning discussions. The workgroup participants identified the opportunity to landscape the now cleaned parcel for use as an open-air community event space, where grocery trucks, farmers markets, art festivals and local swap meets may be held. The City performed the required public notice and engagement to implement and support a substantial amendment and change of use for the property in December 2022.

Both residents and local non-profit leaders have stepped up to help program the site to benefit area residents. Staff will reconvene the residents to overview the upcoming site planning process to implement a community space by May 2023.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	9	0
Moderate-income	13	0
Total	26	0

Table 7 – Number of Households Served

Narrative Information

26 LMI homeowners received grant-funded essential and emergency repairs to ensure the health and safety of their homes.

The EEHR program is a flagship housing assistance program that has served Westminster residents since 2010. City leadership hears from residents who have been served by EEHR grants that this investment made a critical difference in their home safety and allowed them to make repairs they would not have been able to afford without this program. The Program works with two subrecipient contractors: Brothers Redevelopment, Inc. (BRI) serves City residents in Adams County; and Foothills Regional Housing (formerly the Jefferson County Housing Authority) handyman program serves City residents in Jefferson County. As a result of the continuation of a contract with Foothills Regional Housing, projects that were awarded in Jefferson County used funds carried over from PY 2018 (IDIS Activity 2018 # 1245). As BRI began a new contract with PY 2019 funds only, they continued work to expend PY 2019 (IDIS Activity 2019 # 1251) funds prior to expending PY 2020 funds.

The City promotes the EEHR program through press and strategic media announcements, promotion with non-profit partners, and through the City’s social media campaigns and website. The web-based

information is available in both English and Spanish. The City has also published information about the program in the City's utility billing inserts mailed to customers throughout the City.

Recent public notice of the availability of assistance through EEHR has prompted a significant increase in applications. CDBG staff and the staff at the City's two subrecipient contractors are working to devise a process to accept and process a higher level of applications than has been experienced since the 2020 slow-down.

Between March 2019 and January 2021, the EEHR contractors were unable to perform work in client residences due to ongoing public health orders from the COVID-19 pandemic. Once clients felt comfortable making arrangements for work in their homes, both agencies have seen an increase in activity. During PY 2021 the EEHR program served 26 households, of which two were female head of household, and most of the residents served were elderly. Four (4) of the households served qualified as Extremely Low-Income, nine (9) qualified as Low-Income, and 13 were Moderate-Income.

HOME Investment Partnership:

The City participates in a HOME Investment Partnership (HOME) Consortium led by Adams County. The consortium includes Adams County, Commerce City, Thornton, and Westminster.

Three-years of reserved HOME funds were provided to Adams County Community Development to distribute for use as HOME Tenant Based Rental Assistance (TBRA) to further assist with resources during the pandemic response. Details on clients served with TBRA can be found in the Adams County 2020 CAPER.

The City currently has a set-aside of unallocated HOME shares totaling \$619,676. (2020, 2021, 2022) One local developer has approached the City to request an award of this balance to an affordable multi-family development. Staff is evaluating the potential for this fund application and the capacity of the developer to comply with the federal requirements for use of these funds.

If the HOME funds are not provided to this development, the City will engage one or both of our PHA's to explore a Tenant Based Rental Assistance (TBRA) option for the fund use.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has a full-time staff member who focuses on issues surrounding low-income community members, including people experiencing homelessness (PEH). During the second quarter of 2020 the City hired a full-time Homeless Navigator to provide direct outreach to unsheltered individuals and families. In June 2022, a second full time Navigator was hired to better meet the needs of people experiencing homelessness. In the first three quarters of calendar year 2022, of the average of 50 households enrolled as clients of the Navigators, 12 households totaling more than 20 people were permanently housed. During that same time, more than 1,000 hotel stays were provided to those who were medically fragile, in need of a non-congregant shelter on a severe weather night, or in need of stabilization while waiting to get into a more permanent housing.

The City also provides move-in assistance, rental assistance and -- when needed -- security deposits to assist people with vouchers who do not have enough saved up to remove that last barrier to housing. In addition, during the first three quarters of calendar year 2022, the Navigators provided 122 case management sessions, allowing them to connect people to benefits including food, medical insurance and care, mental health supports, substance use treatments, and employment.

The City of Westminster is a voting member of the Metro Denver Homeless Initiative (MDHI) Continuum of Care, with a staff member serving on three of its nine regional committees. The City also partners with all the jurisdictions in both Adams and Jefferson Counties.

The City supports the regional non-profit service providers applications for Emergency Solutions Grants (ESG) and works closely with ESG service providers to coordinate services for residents. The City has been working with local non-profit and public housing partners to connect people in need of emergency rental assistance and Emergency Housing Vouchers (EHV) to both prevent or resolve homelessness on an individual basis.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides hotel stays for people experiencing homelessness as well as works closely with other service providers to connect individuals and families to available transitional housing. The City's Homeless Navigator has resources to provide severe weather sheltering for individuals and families who are found out-of-doors on severe weather nights. Severe weather is defined as nights with temperatures below freezing and/or with precipitation and freezing temperatures. With the support of the City's homeless assistance staff team, the City has established partnerships with three area motels to provide rooms for unhoused residents discovered outdoors during severe weather. The City also refers PEH to

Adams County's emergency weather shelters in hotels or the Severe Weather Shelter Network of non-congregant shelters as part of regional partnerships.

The Homeless Navigators have been working with local non-profit and public housing partners to connect people in need of rapid re-housing programs to help homeless individuals.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has been actively advertising the Emergency Rental Assistance Funds available to prevent evictions from COVID-19. The City also participates in funding with all the jurisdictions in Adams County and the City and County of Broomfield, free tenant-landlord legal assistance for low-income community members. During the first three quarters of calendar year 2022, Colorado Legal Services worked with 269 households facing eviction, including 30 from Westminster, who were either able to work with the landlord to allow a household to remain housed or – when that was not possible – prevented an eviction from appearing on the court record, making it far more likely that the household could obtain housing without that stain on their record.

In December 2020, the City Navigator began using the Homeless Management Information Software (HMIS) provided by the Continuum of Care (CoC) to better serve people experiencing homelessness. As the Navigator position and program is funded only through local tax dollars, it is not a program required by HUD. Instead, the City does so to make service referrals as seamless and useful as possible for the sake of the people experiencing homelessness. When warranted, the Vulnerability Index-Service Providers Decision-Making Tool (VI-SPDAT) is conducted by the Navigator as well.

The Homeless Navigator receives referrals from probation officers of the municipal Court as people are released from jail or prison when experiencing homelessness. Increasingly, the Navigator has also worked with social workers in hospitals as patients were being discharged while experiencing homelessness. Hotel rooms or diversion strategies are sought by the Navigator, ensuring no one has been released to literal homelessness while medically fragile. The Navigator also works closely with the Police Department's Mental Health Co-Responders to find the best option for placement for those experiencing homelessness and in need of behavioral health supports.

While the City does not have any congregate shelter facilities within it, the City continues to identify and work with regional partners to provide transitional housing for homeless families. The Homeless Navigator has provided increased visibility and efficacy in the City's effort to assist individuals and families in need of housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In the Denver Metro Area, most of the services targeted to assist persons who are homeless and with HIV/AIDS are provided through the State of Colorado and non-profits mostly located in central Denver. A limited number of non-profits serve the Westminster community, but their shelter facilities are not located within the City's boundaries. These non-profits serve PEH and/or those who are at risk of being homeless with services such as food, clothing, rent and utility assistance, and a small number of emergency shelter beds.

In May 2021, elected officials across the region – including those of the City -- committed to participating in the MDHI-wide Built for Zero (BfZ) Initiative, focusing on reaching functional zero for veterans experiencing homelessness. Since then, the City's Navigators have been attending weekly BfZ case conferencing calls to ensure the target is achieved in both Adams and Jefferson Counties.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City is served by two public housing authorities (PHA): Maiker Housing Partners (formerly the Adams County Housing Authority) and Foothills Regional Housing (formerly the Jefferson County Housing Authority). Neither of these partner PHA's own any traditional federal public housing. All the properties the two PHA's own and operate have either been converted through Section 18 disposition or, have been developed and supported through a mix of federal and state tax credits, loans, and grant programs.

The City actively partners with each PHA's development team to support applications for financing and to provide added resources to address preservation, construction, and development needs. The 2020-2024 CDBG Consolidated Plan formalized programs that will provide CDBG funding for the development of affordable housing site improvements and the preservation of affordable multi-family housing. The preservation of affordable multi-family housing application is being developed and there are two multi-family properties that have signaled the need to apply during PY 2021 to complete improvements to protect the health and welfare of the residents and to keep the properties affordable for the long-term.

The City refers residents seeking housing vouchers and/or subsidized housing to both of our local PHAs. City staff also promotes and participates in community education programming for our residents to strengthen local understanding of the roles the PHA's play in providing affordable housing.

The City has a program that works with local public housing authorities to provide high-efficiency water fixture upgrades. During PY 2021, the City supported upgrades for 168 apartments in housing authority properties, providing upgrades estimated at \$38,000. The new fixtures are all EPA WaterSense certified models that use at least 20% less water than the current industry standard with the same or better level of service. The pilot program began with properties owned and operated by Maiker Housing Partners and now includes properties owned and operated by Foothills Regional Housing. The project provides significant water and sewer savings for the PHA's while helping the City conserve water resources.

Additionally, the City's Sustainability Team provides grants to further educate and support low- and - moderate income renters to manage and control the energy costs and environmental impacts. Staff works with local non-profits and property manager to provide high-efficiency lightbulbs and appliance standards to guide investments and practices that conserve energy and save money for LMI residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Maiker Housing Partners launched a pilot program in 2019 to empower community residents by establishing a Community Council at their Alto property. This program was very successful and Maiker has now expanded this program to other managed properties. Maiker hired and placed a Resource Navigator during the pandemic to work with residents in multiple properties. Orchard Crossing, a

project-based Section 8 property with 70 apartments has been served by a Resource Navigator since 2020. This staff person went door-to-door during the pandemic to help residents apply for housing and food assistance programs.

Maiker's goals for the program is to establish a Community Council with representative ambassadors from all their managed properties. During 2022, Maiker will expand their staffing to include three full-time Community Navigators and three Resource Navigators who will support a Community Council comprised of ambassadors from each managed property. The Community Council meets quarterly to advise management and work collaboratively.

In 2021, the community navigators branched out of the PHA properties to work with residents throughout Historic Westminster. Growing Home, an area non-profit providing services and resources to strengthen LMI families, provided additional staff support to increase access for navigators to meet and network while assisting local families in need of added services.

Historic Westminster service providers and residents have been working to address regional food security, as local grocery outlets closed during the pandemic. Growing Home operates the largest food pantry in the City of Westminster and has been instrumental in bridging needed food security and housing advocacy for area residents during the past two years. Maiker Housing Partners also contracts with a mobile grocery service (grocery truck) to serve area residents.

Growing Home and Maiker Housing Partners staff and area navigators have hosted rental resource fairs for families who are struggling to pay rents and secure affordable housing. City staff co-hosted a resource fair with the navigators in June 2022.

Foothills Regional Housing continues to increase community engagement and convenes their Housing Choice Voucher (HCV) clients for targeted focus group-level discussions when looking for input on service and housing development proposals.

Community Resources and Housing Development Corporation (CRHDC), a HUD-certified Community Housing Development Organization (CHDO) located in Westminster, offers pre-and post-purchase homebuyer education, financial fitness counseling, foreclosure counseling and prevention, real estate services, and lending through Colorado Housing Enterprises, a Community Development Financial Institution (CDFI). These workshops are provided to public housing residents and are sometimes held in meeting rooms at local PHA properties.

The Denver Metro Fair Housing Center, Maiker Housing Partners, and Foothills Regional Housing also provide information to Adams County and Jefferson County residents about fair housing through one-on-one counseling sessions and workshops for foreclosure prevention, rental responsibilities, subsidy program briefings, and resident services.

Actions taken to provide assistance to troubled PHAs

N/A. The City does not have any troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An update to the City's Comprehensive Plan is expected to be adopted during 2022. In coordination with the Comprehensive Plan update, staff has also reworked and updated development codes and standards. City staff have been working with consultants to keep the relationship of land use and the cost of housing development a central consideration of this work. The Comprehensive Plan update is expected to consider alternative housing product types (e.g., accessory dwelling units, duplex properties) to better respond to demographic shifts and needs identified in the Housing Needs Assessment.

City staff work closely with affordable housing developers and when able, provides financial assistance, typically in the form of development fees and use tax rebates to help close demonstrated funding gaps.

City staff works through state and regional legislative efforts to advance public policy to encourage the development and preservation of affordable housing for both rental and homeownership options. This is done through membership activity with Housing Colorado, efforts to support Maiker Housing Partners advocacy in support of federal and state programs, and legislative review and lobbying efforts performed on behalf of the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City participates in several regional efforts to collaboratively identify and determine approaches to both serve residents that are experiencing obstacles attaining housing and to work with residents to obtain temporary support for emergency needs. City staff participates in the Jefferson County Homeless Navigator services program and spearheads bi-annual community outreach to conduct the Point-in-Time (PIT) homeless census and build the data and strategies to harness resources to apply to this work.

Additionally, the City provides targeted assistance for residents who are unable to pay their water bill. The City provides both temporary payment assistance of up to \$180 and a Hardship application process for individuals or families who have experienced loss of income or due to a medical emergency.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City directly addresses lead-based paint (LBP) hazards and increases access to housing without LBP hazards through its EEHR program. For the City's home rehabilitation program, administered jointly by Foothills Regional Housing and Brothers, projects are generally limited to \$5,000 in hard costs. All projects that are not exempted from HUD's LBP regulations must meet HUD's under \$5,000 threshold

requirements, which are as follows:

1. Notice to homeowners
2. Provision of pamphlet entitled "The Lead Safe Certified Guide to Renovate Right"
3. Paint testing of surfaces to be disturbed or presumption of LBP if the area to be disturbed exceeds the minimal ("de minimus") area*
4. Safe work practices as part of rehabilitation for all projects that exceed the minimal ("de minimus") area*
5. Repair any paint that is disturbed
6. Clearance after the work and before re-occupancy if exceeding the ("de minimus") area*

*The minimal ("de minimus") area - safe work practices and clearance is not required when maintenance or hazard reduction activities do not disturb painted surfaces that total less than 20 square feet on exterior surfaces, two square feet in any one interior room or space, or ten percent of the total surface area on an interior or exterior type of component type with a small surface (e.g., windowsills, baseboards, and trim).

In special circumstances, emergency repairs involving safety may be allowed at slightly higher costs than the standard \$5,000 maximum per property. In these cases, City subrecipients Foothills Regional Housing and Brothers must comply with HUD regulations governing rehabilitation work with costs between \$5,000 and \$25,000. This level of expenditure triggers all six steps noted above, along with the additional requirements to perform a risk assessment and interim controls, as described in 24 CFR §35 Subpart J.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to work with both the Adams 12 and Westminster Public Schools districts to link families to opportunities in the city for both youth and parent engagement programs.

City Parks, Recreation and Library (PRL) staff have been working with a parent council in Historic Westminster since 2016 in the implementation of a parks planning process. The ongoing connection to the primarily Spanish-speaking parent council has created additional access to community resources and opportunities. This initial work group has now evolved to include a larger group of networked, Spanish-speaking household who participate in many city and local-non-profit planning processes. This year, the community navigator network began work as a citizen academy to educate navigators on community organizing processes.

Parks, Recreation, and Libraries (PRL) staff also expanded the recreation scholarship program by allowing for an unlimited number of people to apply and receive up to 90% discounts on any recreation program offered. Staff removed barriers to the scholarships by not requiring proof of need. Since 2021, the City has provided over \$67,000 in sponsorships and targeted activities for LMI families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During PY 2020, the City implemented a strategic hiring freeze in response to the Covid-19 pandemic. As a result, the City's Economic Development Department had severe staff shortages during PY 2020 and into PY 2021. PY2021 work planning mainly focused on the completion and monitoring for CDBG-CV funded activities. Given continued staffing shortages during PY2021, CDBG work programs have recently resumed focus on 2020-2024 Con Plan implementation and AAP projects. The Economic Development Department is currently in the process of recruiting and staffing the vacant positions to effectively implement the CDBG programs and activities as well as support the development of affordable housing in the City.

City staff participates in the Denver Metro CDBG Users group. This group convenes all Region VIII CDBG entitlement jurisdictions quarterly to share resources and shape "best practice" information to improve upon our community development efforts.

City Council accepted the City's 2020-2024 Consolidated Plan in November 2020. The process to gather community input and develop the plan involved investigative effort to determine community needs and various measures of economic vitality. This process also identified areas where the City will need to continue efforts to educate and engage the community to address inequities.

Internally, the City continues to provide educational information regarding affordable housing initiatives and the City's application of CDBG funding to address housing and revitalization needs. Staff supports internal planning and development discussions regarding local housing needs and initiatives and seeks to educate colleagues on regional activities affecting the City's housing inventory and housing costs. This information is also provided to City Council, typically in a study session. Assembling this information and telling the story of housing need and what is available in our local market has helped make the City's affordable housing challenges more transparent. City Council has directed staff to update the City's Housing Needs Assessment in 2023, as we implement the new Comprehensive Plan to align opportunity for affordability in proposed development.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Resiliency Division of the City's Economic Development Department administers the City's CDBG program and partners with affordable housing developers, both private and public. In this role, City staff coordinate with developers seeking support for LIHTC applications or other state and regional funding sources. Additionally, in certain instances, the City will provide direct financial support to close identified funding gaps and promote the financial feasibility of affordable housing projects.

City staff is working with Maiker Housing Partners on their redevelopment planning efforts for properties held in the Westminster Station TOD and provides support for their applications for potential state and regional funding opportunities. Maiker currently is working on a land use proposal to develop

89-units of affordable housing at West 86th Avenue and Federal Boulevard.

St. Charles Town Company, a private developer successfully creating 320 units of affordable housing at St. Mark Village located at West 97th Avenue and Federal also have applied for a new multi-family development adjacent to the proposed Maiker proposal, described above.

Foothills Regional Housing has initiated planning and financial analysis to redevelop and expand an aging affordable housing community located in southwest Westminster. Staff looks forward to partnering with and supporting Foothills Regional Housing as they consider this redevelopment project.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Westminster employs three rental housing inspectors who work daily with individuals living in multi-family housing throughout the city. This staff has been trained in Fair Housing requirements and carry with them materials to help residents gain access to information to determine if they are encountering discrimination under Fair Housing.

Additional support for individuals experiencing housing discrimination is provided through a weekly free Landlord—Tenant Legal Clinic that is co-sponsored by the City of Westminster and Adams County. The clinic is hosted in multiple public facilities each week and is available by both appointment and drop in.

Information about housing access has been compiled on the City's website under the lists of resources identified for COVID-19 response. The regional pandemic response has raised additional awareness and brought forward a coordinated response that continues to identify and convene resources to assist individuals under threat of eviction or experiencing unemployment.

The City is included in the updated Analysis of Impediments (AI) plan created for the Adams County HOME consortium. This plan was filed with the Adams County

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Management, oversight, and monitoring of the CDBG program is performed by the City's Department of Economic Development. Adams County Department of Community & Economic Development manages and monitors the HOME program. The City is committed to taking all appropriate steps, as outlined by HUD, to assure compliance with applicable laws, procedures, and eligibility requirements. CDBG funds are disbursed by the City's Finance Department. City staff perform the following activities to maintain compliance for the various programs and projects:

- Environmental review of CDBG projects
- Davis-Bacon Wage determination of individual projects and applicable compliance requirements
- Davis-Bacon Semi-Annual Reports
- Minority Business Enterprise (MBE) reports
- Program Action Plan submission
- Consolidated Annual Performance Evaluation Report (CAPER)
- Integrated Information Disbursement System (IDIS) reporting and maintenance
- Maintaining the CDBG rate of expenditure to comply with HUD spending goals
- Federal Cash Transaction Quarterly Report submissions
- City staff's program compliance calendar
- Project site visits to compare reported activity with actual accomplishments.

Project monitoring is also performed in the contract management process to ensure grantees are performing as required by the subrecipient agreements and other contracting documents. Both Economic Development staff and the City's Finance and Grants Coordinator review materials submitted by subrecipients and developer-grantees when invoices are presented and match performance to the contracted requirements. The City's CDBG program was included in the City's 2021 external audit performed in February – April of 2022. The external auditor had no findings for the CDBG fiscal management and complimented staff in the final report delivered to the City Council.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2021 CAPER was provided to the public for review as required by the current Citizen Participation Plan (CPP) filed and accepted by HUD with the City's 2020-2024 Consolidated Plan.

The DRAFT 2020 CAPER was posted on Thursday, December 8, 2022, through the holiday weekend until December 26, 2021. Regional partners, city residents and businesses were informed of the opportunity to review and comment via email and social media posts.

Copies of all posts are included in the attached Citizen Participation appendix.

Staff received _____ [INPUT PROVIDED FOR FINAL SUBMITTAL]

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City experienced varied levels of attention and thinking regarding the projects programmed during the pandemic, prompting a new response to on-the-ground realities as the City steps back into non-Covid related community development initiatives. This experience required the City to provide additional programming with CDBG resources to address emergent community need.

At the time of the drafting of this CAPER, Staff is performing the public notice and drafting two substantial amendments to accommodate new projects that were not anticipated in the 2020-2024 Consolidated Plan. City Council has directed staff to explore opportunities for a resident-driven community market in the Harris Park neighborhood (included in the LMA of Historic Westminster) in response to a change of use for a federally funded property. The 2022 AAP also provides financial support for the first time to a regional transitional housing investment in support of housing for unhoused residents. Two new goals and associated projects will be set up and funded in Q1 of 2023, during PY2022.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)

grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative



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PGM Year: 2018
Project: 0002 - Emergency & Essential Home Repair Program
IDIS Activity: 1245 - Emergency & Essential Home Repair Program 2018
Status: Completed 5/4/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2018

Description:

The Emergency and Essential Home Repair Program helps income qualified low-income homeowners make badly need repairs to their homes that will improve their in-home safety and mobility.
 Hopefully assisting 18 income qualified households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,676.00	\$0.00	\$0.00
		2014	B14MC080010		\$0.00	\$5,676.00
		2018	B18MC080010	\$84,324.00	\$32,617.04	\$84,324.00
Total	Total			\$90,000.00	\$32,617.04	\$90,000.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	3	0	0	7	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	3	0	0	7	3	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	12/18/19 - Draw 2991 W. 81st Ave/ #D - replace 4 windows living room, 2-bathroom, and basement. Drywall repair, electrical repair, bathroom drywall repair and repair shower door. 8531 W. 91st Place - Repair/Replace driveway and sidewalk areas due to tripping hazards. 2/20/2020 -DRAW 10480 Kline St - Partial Repair garage foundation and trim, less portion paid by client. 7321 Wilson Ct. - Repair wheelchair ramp decking and added a concrete pad. 8678 Decatur St., #265, replace toilet, 3 windows and replace patio door and seal front door. 3830 W. 76th Avenue Back door weatherized, Install threshold, repair gutter on back side of home and replace water heater. 9260 Raleigh Street - Replace outlets and switches, secure ceiling fan, remove and haul away water heater install new water heater with a powered damper new supply lines and new ball valve shutoff, rebuild front steps, install vinyl floor in kitchen and hall, repair tub leak and supply and install new A.D.A. compliant bathroom stool. 7509 Julian St. - replace gutters, toilet shut-off and install new tub tile. 9/10/2020 - DRAW - 4727 W. 69th Drive - Upgrade Electrical Panel, investigate and repair entryway lights. 12-16-20 DRAW - 8750 W. 88th Place - Supply and install new service upgrade and repair outlets inside, service box needed to lowered. 3/23/21 DRAW - 8619 Carr Loop - Emergency water heater replacement. 8/30/21 - DRAW 7673 Newland Street - Emergency Grab bars for shower.	
2020	12/15/21 - DRAW 5703 W. 76th Dr. - Install new supply lines and shut-offs, Double bowl stainless steel kitchen sink, replace Front bedroom window. 3-14-22 - DRAW 5703 W. 76th Drive - Replace 2 bathroom vent fans, remove and replace caulk in bathrooms, 1 tub, 1 shower, supply and install new vanity sink. 9346 Pierce Street - replace and install furnace. 9126 W. 102nd Place - repair plumbing leak, replace rotted floor, repair bathroom ceiling, repair kitchen ceiling, repair shower tile, install new shower pan, reinstall doors and fitted panel, demo and haul away. 9409 Pierce Street - Partial Concrete repairs, replacement of 4 concrete sections, repair electrical line located beneath porch/sidewalks. 10434 Holland Place - Replace and install furnace, ductwork, tie in to electrical and gas. 5/4/22 DRAW - 8309 Garrison Drive - repair ceiling in basement, includes 3 walls, and replace back sliding door with in kind door. 9668 Jellison Way - Removal and disposal of non working furnace and replace furnace.	
2021		



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PGM Year: 2019
Project: 0001 - TOD Pedestrian Improvements
IDIS Activity: 1249 - TOD-Neighborhood Pedestrian Improvements-Design
Status: Completed 3/14/2022 12:00:00 AM
Location: 7100 Hooker St Westminster, CO 80030-5461
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/18/2020

Description:
 Evaluate, plan and implement pedestrian upgrades including sidewalks and lighting improvements on blocks providing access to transit in qualified census area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,536.25	\$0.00	\$0.00
		2013	B13MC080010		\$0.00	\$43,327.69
		2014	B14MC080010		\$0.00	\$1,208.56
		2015	B15MC080010	\$5,000.00	\$0.00	\$5,000.00
		2019	B19MC080010	\$19,358.68	\$87.50	\$19,358.68
Total	Total			\$68,894.93	\$87.50	\$68,894.93

Proposed Accomplishments
 People (General) : 4,365
 Total Population in Service Area: 5,955
 Census Tract Percent Low / Mod: 73.30

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2019	<p>6/24/20 - Work performed 3/3-4/3/20 project initiation, setup and kickoff meeting. Worked performed 4/6-5/3/2020 project coordination, began concept design, importing survey data, review of design criteria, meeting minutes,an initial layout of curb line and sidewalk.</p> <p>9/10/20 DRAW - Professional Services 5/4-5/31 Project coordination and developed design sidewalk plans, lighting options report and concept plans report submitted for review. Professional Services 6/1-7/5/2020 Concept review meeting, began biweekly coordination meetings, plan set updates were begun to advance preliminary/final design sheets based on review comments. Professional Service 7/6 - 8/2/2020 Advanced the concept design to final design. Additional sheets developed including intersection details, summary, erosion control and curb profiles.</p> <p>Professional Services 8/3 - 8/30/2020 Compiled the 90% submittal package, plans, specs, and estimate were submitted.</p> <p>12/16/2020 - Professional Services 8/31-9/27/2020 Comment review meeting, Clear World coordination, update specifications, update cost analysis, develop lighting submittal. Professional Services 9/28-10/25-2020 Coordinate finishing specification information.</p> <p>3/23/21 DRAW - Bid Notice Advertising Denver Daily Journal Hooker Street Pedestrian Lights Projects, Professional Services 12/7/20 - 2/14/21 test holing for the gas line, test holing results. Professional services 10/25-12/6/20 updated plans, specifications and estimate submitted.</p> <p>6/30/21 DRAW - Professional Services February 15 to May 9, 2021 - Construction Observation/lighting.</p> <p>8-30-21 DRAW - Professional Services May 10 - June 6,2021 Pedestrian Lighting submittal #2.</p> <p>3/14/22 - DRAW - Professional Services from 6/7-9/25/21 project close out (Benesch).</p>	



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PGM Year: 2019
Project: 0003 - Emergency and Essential Home Repair
IDIS Activity: 1251 - Emergency and Essential Home Repair - Brothers Redevelopment Inc.
Status: Open **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

The Emergency and Essential Home Repair Program will assist income qualified low-income owner occupied households help make needed repairs to their homes that will improve their in-home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080010	\$90,000.00	\$49,816.23	\$74,863.38
Total	Total			\$90,000.00	\$49,816.23	\$74,863.38

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	4	0	0	10	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	11	4	0	0	11	4	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	4	0	4	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>6/24/20 - 7880 Raleigh Place - Fabricate and install a 5'x5' platform with 3 steps at front entry to the home set level with the front door threshold. Platform will be framed and decked after railings and posts are added to the sides. Fabricate and install steel safety rail at the back porch entry also adding a step that will be decked and attached to existing porch after lifting the porch deck to the level of the porch to prevent trip and fall risk. Replace two decking boards.</p> <p>3/23/21 - DRAW 7420 Wolff Street - remove existing dead and dying deciduous tree.</p> <p>6/30/21 DRAW - 2603 W.74th Ave - repair, replace receptacles add night light, switch dimmer for night light, remove and replace leaking kitchen faucet install new supply lines and valves, remove and replace kitchen garbage disposal and electrical supply line, install new handheld shower in hallway bathroom shower surround and install additional wall mount bracket, fabricate and install an additional stair rail extending from the main floor to basement level for added stability, remove and replace damaged laundry sink faucet and center dual supply faucet, install transition strip at basement living room to bedroom to reduce trip and fall hazard, repair existing front storm/security door to enable appropriate open and locking function, fabricate and install two safety rails at garage and kitchen entry step and doorway. 7231 Winona Court - clean out clogged sewer line. 3410 W. 106th Place - repair damaged section of ceiling in the upstairs bedroom, remove and replace damage laminate wood flooring.</p> <p>8/23/21 DRAW - 2987 W. 81st Ave., Unit B - Replace Faulty flooring on main floor/stair landing, replace trim, replace existing stairwell handrail and install 2 additional handrail brackets for added stability. 7509 Julian - replace leaking kitchen faucet, apply silicone to front door hinge, re-attach and caulk loose baseboard, and replace defective two-way electrical switch and trim plate.</p> <p>9/23/21- DRAW - 10710 Eliot Circle - Replace rotten door frame sections, replace 8" of door frame with new plywood, Bondo, Sealant, and paint. Replace both exterior door bottoms with new vinyl fins.</p>	



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Years	Accomplishment Narrative	# Benefitting
2020	<p>12/15/Zenobia Loop - replace faulty wheelchair ramp in garage, install 4 x 4 landing platform, extend landing platform to land flat on the garage floor, install steel transition plate at bottom of ramp. Widen the entry door between the laundry room and kitchen. Remove the existing wooden transition plate between hallway and bathroom and replace with low-profile metal transition plate, fabricate and install custom steel transition plate to be installed flush front door threshold. 3401 W. 111th Loop, Unit C - replace existing garage entry steps with new platform steps, handrails, and flush entry to the home, install 3 18" grab bars, replace five out of date smoke alarms, repair/replace two faulty shut-off valves, replace leaking Delta cartridge, lower two closet shelves and coat racks in master bedroom closet, repair cracked drywall seam in kitchen.</p> <p>3/14/22 - DRAW 7015 Vrain - Remove and replace kitchen/bathroom drain stack and connecting lines to kitchen sink, bathroom sink, toilet and tub, provide clean out service mail sewer line from home to city main, replace shut-off valves in the kitchen and bathroom, install new garbage disposal and electrical supply lines, remove and install new subfloor, install new underlayment and plank flooring over bedroom floor, covering up bare plywood with raised nails presenting a trip and fall hazard (15'x15"). 7080 Clay Street - Replace leaking water heater, add shut off valve, replace black iron pipe outlet with code compliant material. 9235 Utica St. - Remove dead tree and debris, trim and remove dead branches in tree in the side yard, eliminate the overgrowth above the home. 2599 Skyline Drive - replace leaking water heater, install two grab bars in bathroom, install additional stair rail from main floor to basement.</p> <p>5/4/22 DRAW - Replace leaking water heater, install two grab bars, install additional stair rail from main room to basement. 11226 Raritan Street - replace broken faucet, replace fill vale and flapper downstairs toilet, replace defective garage entry steps, install handrail in garage next to platform steps, replace toilets master bath and downstairs bath with ADA height toilet, install handrail at back patio entry, adjust shower door rollers, and re-seal broken gutter above front walkway and garage of home. 4295 W.111th Circle - Multiple plumbing repairs, replace defective main water shutoff valve, defective water heater shutoff valve, two kitchen supply valves, and two defective hose bibs.</p> <p>9-22-22 DRAW 9200 Lowell Blvd. Clump of dead trees removal growing against SW corner of house close to grade level as possible. 7660 Irving St. Repair broken wheelchair ramp, build and install platform steps, fabricate and install metal handrail next to garage platform steps. 7818 Stuart Place Remove defective wall heater in back addition, cap the gal line and seal exhaust ductwork to prevent drafts from entering the home, repair drywall, replace melted vinyl, add three air admittance vents to correctly vent drain lines in hallway bathroom, replace a section of pipe and reattach to existing drain, also adding strapping to support drain. Adjust roller and track on back sliding glass door. 9200 Lowell Blvd. - Repair and reseal gutter i front of home, replace broken kitchen faucet, replace broken handrail brackets on interior rail from main floor to the basement also adding 2 additional brackets for stability. Replace the low height toilet with ADA height toilet, wax ring, supply line and shut off valve, replace leaking bathroom sink, faucet and vanity, drain. Repair and re-secure the damage subfloor in hallway bathroom.</p>	
2021		



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PGM Year: 2019
Project: 0003 - Emergency and Essential Home Repair
IDIS Activity: 1252 - Emergency and Essential Home Repair Program - Jefferson County Housing Authority

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/02/2020

Description:

The Emergency and Essential Home Repair Program will assist income qualified low-income owner occupied households help make needed repairs to their homes that will improve their in-home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080010	\$90,000.00	\$49,434.06	\$49,434.06
Total	Total			\$90,000.00	\$49,434.06	\$49,434.06

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	1	0	0	9	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	9	1	0	0	9	1	0	0
Female-headed Households:	2		0		2			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	4	0	4	0				
Moderate	5	0	5	0				
Non Low Moderate	0	0	0	0				
Total	9	0	9	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	5/4/22 - 9655 W. 105th Way - Replace water heater. 9309 Garrison Drive - repair ceiling in basement including 3 walls. 9690 Brentwood Way - replace patio door repair outlet, ceiling lights for improved lighting. 10129 Oak Street - furnace replacement, install thermostat. 9247 W. 100th Circle - furnace replacement. 9322 Garrison - repair ceiling damage in kitchen, replace tub/Sower with walk in tub.	
2021	5/4/22 Draw - 8655 W. 106th Way - replace water heater, 9309 Garrison Drive - sliding door, window and wall repair, 9690 Brentwood Way, #104, - Door and Electrical repair, 10129 Oak Street - replace furnace. 9247 W. 100th Circle - Replace furnace, 9690 Brentwood Way, #104, ceiling lights and lower recessed area for current lighting, 9322 Garrison Street ADA walk-in tub and ceiling repair. 9/22/22 DRAW - 10750 W. 107th Circle - 5 Window replacements, 9309 Garrison Drive 9309 Garrison St.- window replacement, 9068 Dudley St. - Furnace, 9244 W. 100th Circle - replaced 6 windows, and patio door.	



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PGM Year: 2019
Project: 0005 - CV-Small Business Stabilization
IDIS Activity: 1254 - 2019 Small Business Stabilization Program

Status: Completed 3/9/2022 12:00:00 AM
 Location: 4800 W 92nd Ave Westminster, CO 80031-6387

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:
 This is a CDBG Special Economic Development project where amounts of up to \$35,000 will be granted to small businesses in the City of Westminster in response to the Covid-19 pandemic.
 Grants will only be used to pay for a small business's operating expenses such as salaries or an existing rent/mortgage payment.
 This program is intended to assist businesses as well as create or retain jobs for low-to moderate-income individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW080010	\$756,650.99	\$580,059.74	\$756,650.99
Total	Total			\$756,650.99	\$580,059.74	\$756,650.99

Proposed Accomplishments

Jobs : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	20
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	71	20
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	71
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	4/7/2021 - Draw #1 - 41 LMI Jobs were retained, 3/9/2022 - Draw 2 - Additional 30 LMI Jobs were retained A total of 41 business were assisted, retaining 71 LMI jobs.	



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PGM Year: 2020
Project: 0002 - Project Administration
IDIS Activity: 1256 - 2020 Program Administration
Status: Completed 3/14/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2021

Description:

2020 Program Administration - includes general management, oversight coordination, Fair Housing Activities, monitoring program activities and 1.0 salary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC080010	\$79,511.44	\$3,689.03	\$79,511.44
Total	Total			\$79,511.44	\$3,689.03	\$79,511.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0006 - Infrastructure and Streetscape Improvements
IDIS Activity: 1257 - Hooker Street - TOD Neighborhood-Pedestrian Improvements
Status: Open **Objective:** Create suitable living environments
Location: 7100 Hooker St Westminster, CO 80030-5461 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2021

Description:

Install pedestrian upgrades including sidewalks and lighting improvements providing access to transit within a qualified low-moderate income census tract. The project is intended to improve safety, mobility, and comfort of area residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$127,807.82	\$0.00	\$0.00
		2014	B14MC080010		\$0.00	\$127,807.82
		2015	B15MC080010	\$24,435.04	\$0.00	\$24,435.04
		2016	B16MC080010	\$19,473.62	\$0.00	\$19,473.62
		2017	B17MC080010	\$141,283.52	\$40,872.43	\$101,378.37
Total	Total			\$313,000.00	\$40,872.43	\$273,094.85

Proposed Accomplishments

Public Facilities : 400
 Total Population in Service Area: 1,580
 Census Tract Percent Low / Mod: 64.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	8-30-21 - DRAW - Concrete Test Material and Special Inspection Services 5/9 - 6/5/21, and 6/6 - 7/3/21 - Soil, and Concrete Testing, Reinforcing Steel, Management/Meeting/Review. Hooker Street Construction 5/2-5/31/21, and 6/1-6/31/21. 12/15/21 - DRAW - Material Testing and Special Services 7/4-8/7/21 - Concrete Management/Meetings/Review. Application number three Goodland Construction. 9/22/22 - Draw - Application # 4 8/1 - 5/2/22.	



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PGM Year: 2020
Project: 0004 - Affordable Housing Site Improvements
IDIS Activity: 1258 - 73rd and Lowell Demo

Status: Open Objective: Provide decent affordable housing
 Location: 7287 Lowell Blvd Westminster, CO 80030-5301 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/22/2021

Description:
 Asbestos Abatement and demolition of buildings at 7287 Lowell Boulevard and 3630 W. 73rd Avenue

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC080010	\$197,000.00	\$135,806.28	\$195,141.23
Total	Total			\$197,000.00	\$135,806.28	\$195,141.23

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	9/23/21 DRAW Demo and Abatement services June - August 2021 12/15/20 DRAW - Demo and Abatement services rendered 8/25-9/24/21, and 9/25-10/24/21. 3/14/22 DRAW - Demo and Abatement services 10/24-11/24/21 and 11/25 - 12/31/21. 5/4/22 DRAW - Demo and Abatement services 1/1 - 3/23/22.	



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PGM Year: 2019
Project: 0008 - CV-Homeless Assistance
IDIS Activity: 1259 - Almost Home - Homeless Prevention
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/28/2021

Description:

Homeless Prevention Services - Growing Home will provide counseling and establish a stabilization plan for Westminster residents. A 3-month counseling process could involve job search, income replacement and budget stabilization planning.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW080010	\$94,702.83	\$49,610.21	\$49,610.21
Total	Total			\$94,702.83	\$49,610.21	\$49,610.21

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	21
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	64	21	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						46
Low Mod	0	0	0						11
Moderate	0	0	0						7
Non Low Moderate	0	0	0						0
Total	0	0	0						64
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	12/14/21 DRAW - served 9 households, 38 people, that were on the verge of homelessness due to negative COVID-19. Emergency Assistance in the form of rental and mortgage support to stabilize the household in their current housing. Each household served engages in three months short-term case management to address ongoing barriers to housing stability. 3/14/22 DRAW - Provided rental arrears for 1 Household, 1 person. 5/3/22 DRAW - Provided emergency assistance for rental and mortgage assistance support for 6 families, 18 individuals. 9/20/22 DRAW - Provided rental arrears for 3 households for a total of 6 individuals.	



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PGM Year: 2019
Project: 0007 - CV-Food Security
IDIS Activity: 1260 - Growing Home Food Pantry Expansion

Status: Completed 3/9/2022 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/06/2021

Description:
 Renovation and expansion of a local food pantry required due to increased demand for services created by the COVID-19 pandemic response

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW080010	\$21,853.18	\$21,853.18	\$21,853.18
Total	Total			\$21,853.18	\$21,853.18	\$21,853.18

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 7,625
 Census Tract Percent Low / Mod: 62.82

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Successfully remodel its food pantry creating more efficient use of space to accommodate COVID-safe return to choice food distribution model. Pre-renovation the food pantry could only server 3 families, the renovation has made it possible to serve 5 families, including room for support staff and volunteers, all while maintaining a safe social distancing practices. Also increased footprint 1to store fresh fruits, vegetables, dairy, milk and eggs reducing the burden on staff, volunteers and food rescue team caused by constant restocking. The expansion made it possible to provide more food to participants, in many cases, up to four times the amount of food that families were receiving prior to the pandemic.	



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PGM Year: 2021
Project: 0001 - Project Administration
IDIS Activity: 1261 - 2021 Program Administration
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/14/2021

Description:
 Program Administration - general management and oversight coordination and 1.0 salary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC080010	\$121,999.00	\$69,532.17	\$69,532.17
Total	Total			\$121,999.00	\$69,532.17	\$69,532.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0003 - Emergency and Essential Home Repair Program
IDIS Activity: 1262 - Emergency and Essential Home Repair Program - Brothers Redevelopment, Inc
Status: Open **Objective:** Create suitable living environments
Location: 4800 W 92nd Ave Westminster, CO 80031-6387 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/15/2022

Description:

The Emergency and Essential Home Repair Program will assist income qualified low-income owner occupied households to help make necessary and needed repairs to their homes that will improve in home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC080010	\$55,000.00	\$0.00	\$0.00
Total	Total			\$55,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,978,612.37
Total Drawn Thru Program Year:	\$1,728,586.44
Total Drawn In Program Year:	\$1,033,377.87



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$135,806.28	0	\$0.00	1	\$135,806.28
	Total Acquisition	1	\$135,806.28	0	\$0.00	1	\$135,806.28
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$580,059.74	1	\$580,059.74
	Total Economic Development	0	\$0.00	1	\$580,059.74	1	\$580,059.74
Housing	Rehab; Single-Unit Residential (14A)	3	\$99,250.29	1	\$32,617.04	4	\$131,867.33
	Total Housing	3	\$99,250.29	1	\$32,617.04	4	\$131,867.33
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$21,853.18	1	\$21,853.18
	Street Improvements (03K)	0	\$0.00	1	\$87.50	1	\$87.50
	Sidewalks (03L)	1	\$40,872.43	0	\$0.00	1	\$40,872.43
	Total Public Facilities and Improvements	1	\$40,872.43	2	\$21,940.68	3	\$62,813.11
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$49,610.21	0	\$0.00	1	\$49,610.21
	Total Public Services	1	\$49,610.21	0	\$0.00	1	\$49,610.21
General Administration and Planning	General Program Administration (21A)	1	\$69,532.17	1	\$3,689.03	2	\$73,221.20
	Total General Administration and Planning	1	\$69,532.17	1	\$3,689.03	2	\$73,221.20
Grand Total		7	\$395,071.38	5	\$638,306.49	12	\$1,033,377.87



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	71	71
	Total Economic Development		0	71	71
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	28	17	45
	Total Housing		28	17	45
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	7,625	7,625
	Street Improvements (03K)	Persons	0	5,955	5,955
	Sidewalks (03L)	Public Facilities	1,580	0	1,580
	Total Public Facilities and Improvements		1,580	13,580	15,160
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	64	0	64
	Total Public Services		64	0	64
Grand Total			1,672	13,668	15,340



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	44	13
	Asian	0	0	1	0
	Total Housing	0	0	45	13
Non Housing	White	82	41	0	0
	Black/African American	11	0	0	0
	Asian	23	0	0	0
	American Indian/Alaskan Native	7	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	Other multi-racial	7	0	0	0
	Total Non Housing	135	41	0	0
Grand Total	White	0	0	44	13
	Black/African American	82	41	0	0
	Asian	11	0	0	0
	Asian	0	0	1	0
	Asian	23	0	0	0
	American Indian/Alaskan Native	7	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	Other multi-racial	7	0	0	0
Total Grand Total	135	41	45	13	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	4	0	0
	Low ($>30\%$ and $\leq 50\%$)	9	0	0
	Mod ($>50\%$ and $\leq 80\%$)	13	0	0
	Total Low-Mod	26	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	26	0	0



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,452,025.01
02 ENTITLEMENT GRANT	609,997.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,062,022.01

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	308,633.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	308,633.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,221.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	381,854.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,680,167.27

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	40,959.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	40,959.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	13.27%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	609,997.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	609,997.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,221.20
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	11,910.05
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	85,131.25
42 ENTITLEMENT GRANT	609,997.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	609,997.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.96%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1258		73rd and Lowell Demo	04	LMH	\$135,806.28
					04	Matrix Code	\$135,806.28
Total							\$135,806.28

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1249	6608287	TOD-Neighborhood Pedestrian Improvements-Design	03K	LMA	\$87.50
					03K	Matrix Code	\$87.50
2020	6	1257	6576437	Hooker Street - TOD Neighborhood-Pedestrian Improvements	03L	LMA	\$21,339.39
2020	6	1257	6682956	Hooker Street - TOD Neighborhood-Pedestrian Improvements	03L	LMA	\$19,533.04
					03L	Matrix Code	\$40,872.43
Total							\$40,959.93

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	1256	6608287	2020 Program Administration	21A		\$3,689.03
2021	1	1261	6576437	2021 Program Administration	21A		\$14,757.70
2021	1	1261	6608287	2021 Program Administration	21A		\$10,050.58
2021	1	1261	6629267	2021 Program Administration	21A		\$10,696.00
2021	1	1261	6682956	2021 Program Administration	21A		\$34,027.89
					21A	Matrix Code	\$73,221.20
Total							\$73,221.20



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	873,207.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	873,207.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	828,114.38
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	828,114.38
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	45,092.62

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	651,523.13
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	828,114.38
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,479,637.51
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	828,114.38
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	178.68%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,610.21
17 CDBG-CV GRANT	873,207.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	5.68%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	873,207.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	1254	6480155	2019 Small Business Stabilization Program	18A	LMJ	\$176,591.25
			6606508	2019 Small Business Stabilization Program	18A	LMJ	\$580,059.74
	7	1260	6606508	Growing Home Food Pantry Expansion	03E	LMA	\$21,853.18
	8	1259	6575818	Almost Home - Homeless Prevention	05Z	LMC	\$28,965.04
			6606508	Almost Home - Homeless Prevention	05Z	LMC	\$3,235.29
			6628889	Almost Home - Homeless Prevention	05Z	LMC	\$14,227.53
			6682377	Almost Home - Homeless Prevention	05Z	LMC	\$3,182.35
Total						\$828,114.38	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	1259	6575818	Almost Home - Homeless Prevention	05Z	LMC	\$28,965.04
			6606508	Almost Home - Homeless Prevention	05Z	LMC	\$3,235.29
			6628889	Almost Home - Homeless Prevention	05Z	LMC	\$14,227.53
			6682377	Almost Home - Homeless Prevention	05Z	LMC	\$3,182.35
Total						\$49,610.21	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

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PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program
2021 1	Project Administration	Administration activities related to administering CDBG funds, programs and activities. Includes salary for full-time CDBG Technician, planning, training and communication costs.	CDBG
2	Affordable Housing Preservation	Grants to qualifying property owners for repairs, maintenance and upgrades to income-restricted properties that serve low-to moderate-income residents.	CDBG
4	Infrastructure and Streetscape Improvements	Project will upgrade streetscape and lighting on streets with deteriorating or inadequate conditions in LMI Census tracts.	CDBG
5	Emergency and Essential Home Repair Program	Provides grants to qualified low-to-moderate homeowners to make needed repairs to their homes to improve their safety and mobility.	CDBG

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 PR06 - Summary of Consolidated Plan
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IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$117,006.00	\$121,999.00	\$69,532.17	\$52,466.83	\$69,532.17
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$177,998.00	\$0.00	\$0.00	\$0.00	\$0.00
\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00