



2018 Consolidated Action Plan Evaluative Report

Executive Summary:

The City of Westminster is a U.S. Department of Housing and Urban Development (HUD) entitlement jurisdiction. In 2018, the City's Community Development Block Grant (CDBG) entitlement grant totaled \$579,519.

HUD requires cities, counties, and states that receive federal block grant funding to prepare consolidated plans. The City of Westminster is responsible for the preparation of a five-year Consolidated Plan (Con Plan) and related Annual Action Plan (AAP) and Consolidated Annual Performance and Evaluation Report (CAPER).

The City is operating under a five-year Con Plan that was implemented in 2015 to guide CDBG investments through 2019. During 2014 and 2015 the City undertook an extensive public process and issue review with City leadership to identify Con Plan investments for the planning period. From the information gathered during this process, staff determined that CDBG investments should be focused to deliver streetscape and neighborhood improvements on blocks in of the target area and provide affordable housing.

The City will develop and implement a new five year plan in 2020. Between October of 2019 and May of 2020, City staff and their consultant will convene public input and layer in detailed research to update the City's Impediments to Access of Affordable Housing (AI) and the Housing Needs Assessment. This information will be combined with information from recent investments in the City's target area to identify opportunities to achieve HUD national objectives through strategic use of the City's entitlement funding.

This annual performance report describes activities that were undertaken during Fiscal Year (FY) 2018-19, using Federal funds granted to the City of Westminster. The City of Westminster is an entitlement jurisdiction and participates in a HOME Consortium led by Adams County and including the Cities of Thornton, Westminster and rural grantees.

The CAPER must be submitted electronically through HUD’s Integrated Disbursement and Information System (IDIS). A copy of the CAPER, which will be submitted via IDIS, follows in this attachment.

More details on the City’s identified strategic goals are described in Section CR-05 Goals and Outcomes of the CAPER attachment.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17990	0	100.00%			

Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Rental units constructed	Household Housing Unit	0	0				
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	92	44	47.83%	18	0	0.00%
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Other	Other	0	0		1	0	0.00%
Neighborhood Improvements in Target Area	Non-Housing Community Development	CDBG: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17990	17900	99.50%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City's CDBG program history coupled with input gathered through the citizen participation process guided the development of the priorities, goals, and objectives for the 2018 Action Plan. As identified in the Action Plan, the City is working to clean up and reposition properties acquired with CDBG proceeds and federal funds for which projected developments and uses had not been realized. Thus, the majority of the 2018 funding was applied to administrative costs and debt repayment.

The 2018 Action Plan built upon goals identified in the 2015-2019 Consolidated Plan. These goals focus on continuing neighborhood revitalization efforts in the target area, activities pertaining to housing including the quantity and quality of affordable housing, and economic development activities that stimulate business and job creation.

The City's CDBG funded projects have focused on identified community needs including aging housing and infrastructure, neighborhood improvements, continued cultivation of emerging arts related activities in the target area, as well as other public improvements. CDBG funded projects to address these needs have generally been well received by the community. The activities and projects undertaken in the 2018 Action Plan and the goals for the five year planning period continue to promote the most efficient and effective use of CDBG funds.

The City continues to provide grants for low-income Senior and handicapped households through the ***Emergency and Essential Home Repair (EEHR) Program***. At receipt of the 2018 CDBG allocation, the City had only expended grant funding to cover one grant from the 2017 CDBG project funds. The 2017 CDBG allocation for EEHR was carried over and applied through 2018 during which time 16 clients received grants and essential home repairs. The “first in, first out” nature of this program expenditure resulted in no draws from the 2018 CDBG EEHR allocation during the program year,

The EEHR program is highly valued by all of the residents participating in CDBG community outreach processes. Grants recipients have attended our community meetings and told other attendees how much they appreciated the assistance. The EEHR program supports the City's objective to preserve affordable housing by helping low-income seniors and handicapped individuals age in place and remain in their affordable housing.

During 2018, the City CDBG staff administered a Request for Proposals (RFP) in pursuit of expanding and strengthening the program. As a result

of this program review, the City has elected to double the EEHR program for 2019 and has atom include two rehabilitation and reconstruction contractors. In 2019, the EEHR will be administered on behalf of the City of Westminster by Brothers Redevelopment, Inc. in the portions of Westminster that are in Adams County, and by the Jefferson County Housing Authority (JCHA) Rehabilitation Program in the western half of the city.

The EEHR is promoted in both English and Spanish by our community partners, other City departments providing assistance to low to moderate income residents, and on the City web-site.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

The City application of the CDBG entitlement is broken out between direct assistance in the target area of South Westminster where the designated development area has been identified through census tract income data, and in grants provided to qualifying households throughout the city. The data below describes the target area population. No qualifying households were served with 2018 funds, due to the continued availability of 2017 funds. 16 households were served during 2018 with the 2017 EEHR allocation.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	648,993	
Other	public - federal	0	

Table 3 - Resources Made Available

2018 CDBG Funds were expended for program administration and repayment of the Section 108 Loan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	25		
South Westminster	75		

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Section 108 Repayment: As detailed in the Annual Action Plan (AAP), the City applied CDBG funds toward the repayment of an outstanding Section 108 loan that had been set up in 2012 to accommodate a proposed affordable housing and economic revitalization project. The project was attempted with two different developers who were unable to make the site work. The City now plans to separate the bundled parcels to create two affordable housing development sites.

Removing this debt obligation allows the City to position the site for use as permanent affordable housing. During 2018, the City entered into a Memorandum of Understanding (MOU) with Community Resources and Housing Development Corporation (CRHDC) to develop 24 units of permanently affordable senior housing on one half of the site. CRHDC has assembled commitments for regional partnership in the project from Adams County for both NSP funding and HOME funds, and for a State of Colorado low-interest loan, leveraging over \$7,000,000 of committed project funds.

Low-Interest Mortgage Opportunity: The City of Westminster assigned its 2018 allocation of \$5.9 M of Private Activity Bond (PAB) cap to CHFA for single family mortgages for low- to moderate qualified buyers. CHFA was able to leverage the City's PAB and issue \$9.4M in tax exempt mortgages in Westminster during 2018.

Overview statistics describing PAB use in Westminster in 2018:

Total PAB issued: \$9.4M
Total Households Served: 33
Median Loan Amount: \$297,500
Median Gross Annual Income: \$65,500
Average Household Size: 3
Total # of Minors: 43

CHFA also issues market rate mortgages (not using PAB cap). In addition to the above figures, CHFA issued an additional \$41M serving 146 Westminster households in 2018.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As the CAPER covers only funds expended from the City's 2018 CDBG allocation, the charts do not report the actual work performed in 2018 using the balance of 2017 CDBG Funds.

During 2018 the City provided Emergency and Essential Home Repair grants to 16 qualified households with 2017 CDBG dollars.

The inability to meet the expected goal for 2018 includes both the receipt of grant funds late in the program year, and additional administrative requirements at the JCHA that included staff time diverted

to the RFP program for contract renewal and program expansion. As of the filing of the CAPER, the 2017 funding has been exhausted and the City and contractor are working on the first draw from the 2018 allocation.

Discuss how these outcomes will impact future annual action plans.

During 2018, the City expanded the EEHR program to be served by contractors in each of the two counties. This will double the impact and allow us to compare contractor services while leveraging additional resources that are accessible to the local service providers. For example, the Jefferson County Housing Authority (JCHA) is able to tap other grant funds that can only be used in Jefferson County. JCHA staff indicated that focusing only on Jefferson County residents allows them to potentially add more resources to address specific client needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City of Westminster participates in a HOME Consortium, led by Adams County. As detailed in the Intergovernmental Agreement (IGA) that guides the HOME Consortium activity, each consortium participant is provided a HOME share based on the funding formula, minus any Consortium administration costs.

A summary of recent HOME funds assigned to the City of Westminster:

2017 HOME allocation \$148,332.65

2018 HOME allocation \$212,128.47

TOTAL: \$360,461.12

The City’s share of allocated HOME funds have been reserved for application toward a proposed multi-family housing development known as St. Mark Village. The developer has been pursuing the required land use designation (including both a Comprehensive Plan Amendment and Rezoning) to develop 216 units of multi-family housing for residents qualifying between 30 – 60% AMI. At the time of this report, the developer had received City Council approval for the land use. The assignment of up to three years of the City’s HOME funding will proceed during the fall of 2019.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Westminster participates in the Metro Denver Homeless Initiative (MDHI) Continuum of Care and the coordinated outreach and service for homeless programming coordinated through Jefferson County. The City has one staff person working on regional coordination and navigation of homeless services. Additional support for the effort to address the needs of homeless persons is provided through the City's Human Services Grant program, which annually awards support to area non-profit human service providers to address multiple social service needs. Growing Home, a local non-profit providing transitional housing and counseling for homeless families is provided funding through the City's Human Service Grant program. A copy of the City's Human Services Grant recipients for 2018 is provided under Attachments.

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Westminster has one non-profit service provider that works with homeless families and provides transitional housing. Growing Home has been serving the needs for families in need of housing and addressing displacement since the late 1990's.

Growing Home: <https://growinghome.org/strengthening-families/>

Additionally, the City participates in the Metro Denver Homeless Initiative (MDHI) Continuum of Care.

The primary purpose of the MDHI Continuum of Care (CoC) is to carry out the responsibilities of a CoC as defined by the CoC Program Interim Rule (24 CFR 578). A significant part of these responsibilities is the creation and implementation of a System Performance Monitoring Plan for monitoring the performance of recipients and sub recipients of CoC and Emergency Solutions Grants (ESG) Program funding. This plan strives to improve outcomes for persons experiencing homelessness who are receiving assistance through these projects and achieving MDHI's vision for everyone in the metro region to have a safe, stable place to call home.

The MDHI CoC must consult with recipients and sub recipients of CoC and ESG Program funding operating within the boundaries of the CoC (hereafter referred to as 'grantees') to establish

performance targets, monitor recipient and sub recipient performance, evaluate outcomes, and act against poor performers. The System Performance Monitoring Plan will provide the necessary structure to comply with regulatory requirements as well as advance the MDHI CoC's efforts to end homelessness across the region.

The 2018 MDHI CoC Report:

https://d3n8a8pro7vhmx.cloudfront.net/mdhi/pages/787/attachments/original/1536965495/CoC_Priority_Listing_2018.pdf?1536965495

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Please see the previous section and attached resources for information about regional efforts to address at-risk individuals and families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Westminster is served by two public housing authorities: Unison Partners, which is the Adams County Housing Authority, and Jefferson County Housing Authority. In addition to partnering with each PHA's development arm to support applications for financing and to provide added resources to address specific construction and development needs, the City provides referral information for city residents seeking housing vouchers and/or subsidized housing.

In 2018, the City's Housing Policy and Development Manager was appointed to the Unison Partners Board of Directors by the Westminster City Council. This engagement by our division leadership has further strengthened the City's role and connection to the provision of public housing in our community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During 2018, Unison Partner's launched a Tenant Council at the Alto site; a 69 unit multi-family housing development placed in service in May of 2018. The leadership of Unison Partners and client services staff are desirous of building a culture of pride and sense of belonging, as well as strengthening the interconnectedness and self-reliance of the tenant community. The Council began work in the spring of 2019.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Westminster is half-way through a two-year process to update the Comprehensive Plan while also reworking and updating development Codes and Standards. Housing Policy and Development staff have been working with staff teams and consultants to keep the relationship of land use complexity and the cost of housing development a central consideration of this work.

Included in the update are streamlined application and review process recommendations, design standards that blend with existing neighborhood standards that allow for less cost as well as the ability to consider alternative housing product types. (e.g., Accessory Dwelling Units, duplex properties)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Please see the attached list of Human Services Grants provided to local non-profits that provide safety-net services for the City's low-income residents.

The City participates in a number of regional efforts to collaboratively identify and determine approaches to both serve residents that are experiencing obstacles to both find housing and obtain temporary support for emergency needs. The City's Homelessness Liaison participates in the Jefferson County Homeless Navigator services program and spearheads bi-annual community outreach to conduct the Point-in-Time (PIT) homeless census and build the data and strategies to harness resources to apply to this work.

Additionally, the City Utility Division provides one-time support of up to \$100 for residents who are unable to pay their water bill. The City also has a severe hardship application process for individuals or families who have experienced a financial loss (either job loss or medical emergency) to either forgive or create a pay-back program for multiple-months of utility service.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

N/A

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

See discussion of the City's efforts to provide affordable housing in Section CR20.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City Housing Policy and Development staff participate in the Denver Metro CDBG Users group. The Users Group convenes all of the CDBG entitlement jurisdictions quarterly to share resources and shape

“best practice” information to improve upon our community development efforts.

Internally, the City continues to provide educational information regarding affordable housing initiatives and the City’s application of the CDBG funding to address housing and revitalization needs. Staff leads a class for city employees approximately two-times yearly to overview and provide context and updates on the work to preserve, build and maintain safe accessible housing for our residents.

This level of information is also provided to the City Council in a semi-annual study session. Assembling this information and telling the story of housing availability and need has helped make the affordable housing challenge a well-defined interest across our organization and our community’s interest leaders.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing Policy and Development Division of the City of Westminster was created in 2018 to provide focus and stewardship to the City’s affordable housing goals and initiative. The work of the division includes both the administration of the City’s CDBG programs and supporting partnerships with affordable housing developers, both private and nonprofit. In this role the City staff coordinates with local developers to seeking support for Low Income Housing Tax Credits (LIHTC) applications, and identifies additional funding and development support that may be applied to lessen up-front development costs and ensure an affordable product.

Multi-family housing:

During the past two years the City supported the development of Unison Partner’s newest multi-family complex, ALTO with economic development incentives, utilities infrastructure and accommodations in land use. This effort was broadly supported by regional elected officials and has been welcomed in the neighborhood in which it is located.

The City Council recently approved the application for Comp Plan amendment and rezoning for a private development located at 97th Avenue and Federal, known as St. Mark Village. This development will provide 215 units of multi-family housing to residents qualifying between 30% and 80% AMI. The housing mix includes a significant number of three bedrooms, a much needed housing size to accommodate families in need of affordable housing.

Senior Housing:

City celebrated the completion of a multi-year senior housing development at Panorama Pointe that was supported with CDBG, LIHTC and significant coordinated effort across the City departments to address specific development needs. The now completed senior living campus includes housing for seniors from “Section 8 to market rate,” allowing for a diverse and mix of residents and addressing needs across the spectrum of affordability. The three properties are anchored by a senior event center produced with 2014 CDBG funding.

Currently, the City is working with CRHDC to develop 24 units of affordable housing on one of the two

CDBG funded parcels at 73rd and Lowell. This development will be made available to seniors earning between 30% and 80% AMI.

Additionally, the Economic Development Director of the City of Westminster sits on the CRHDC Board, providing added coordination between the City's affordable housing goals and supporting a non-profit affordable housing developer.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Westminster employs three Rental Housing inspectors who work daily with individuals living in multi-family housing throughout the city. This staff has been trained in Fair Housing law and carry with them materials to help residents who are experiencing impediments to fair housing.

Additional support for individuals experiencing housing discrimination is provided through a weekly free Landlord—Tenant Legal Clinic that is co-sponsored by the City of Westminster and Adams County. The clinic is hosted in multiple public facilities each week and is available by both appointment and drop in.

In the research and preparation for the update to the City's Consolidated Plan, the City's AI plan is currently being updated by a regional housing and community development policy consultant.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

N/A

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City used the established guidance from our Citizen Participation Plan (CPP) to inform and engage with residents. The city performed notification and posting for a Substantial Amendment initiated in 2018 and performed all notification and outreach for the Part 58 filing of our Request for Release of Funds (RROF) and Finding of No Significant (FONSI) Impact for the change of use and continued work on the property at 7225 Bradburn Boulevard.

A copy of the public notice for review of the Draft CAPER is provided in the attachments. This notice was mailed and emailed to the stakeholder contact list and posted in public facilities and on the City's website for 15 days.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

N/A

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

N/A

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 WESTMINSTER , CO

DATE: 07-03-19
 TIME: 17:31
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	747,064.58
02 ENTITLEMENT GRANT	579,519.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	63,223.46
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	182,236.31
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,572,043.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	297,711.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	297,711.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,652.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	605,852.30
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	63,223.46
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,031,440.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	540,603.06

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	297,711.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	297,711.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

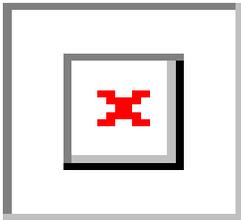
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	579,519.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	579,519.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,652.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	64,652.56
42 ENTITLEMENT GRANT	579,519.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	579,519.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.16%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2018
 WESTMINSTER

Date: 01-Jul-2019
 Time: 16:17
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 1060 - DELETED ACTIVITY

Status: Canceled 6/1/2019 12:00:00 AM
Location: 1701 W 72nd Ave PECOS CLINIC
 Westminster, CO 80221-2721

Objective:
Outcome:
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 06/01/2019

Description:
 PROVIDE COMMUNITY HEALTH SERVICES FOR ELDERLY.

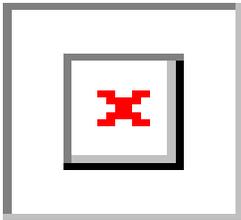
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

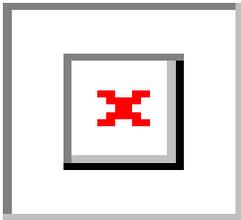
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1994	DELETED ACTIVITY. FUNDS REALLOCATED FOR HEALTH CARE SERVICES TO CLINICA COMPESINA IN 1997 (HUD 1095).	



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 1061 - DELETED ACTIVITY

Status: Canceled 6/1/2019 12:00:00 AM
Location: CITYWIDE
 WESTMINSTER, CO 80030

Objective:
Outcome:
Matrix Code: Services for Persons with Disabilities
 (05B) **National Objective:** LMC

Initial Funding Date: 06/01/2019

Description:
 PROVIDE COMMUNITY HANDICAPPED SERVICES.

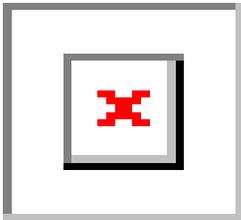
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

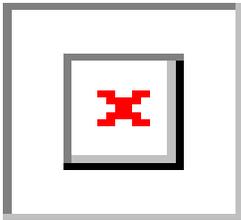
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	313
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	313
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1994	DELETED ACTIVITY. FUNDS REALLOCATED IN 1998 FOR TRANSITIONAL HOMELESS HOUSING (HUD 1098).	



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 1062 - DELETED ACTIVITY

Status: Canceled 6/1/2019 12:00:00 AM
Location: CITYWIDE
 WESTMINSTER, CO 80030

Objective:
Outcome:
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 06/01/2019

Description:
 PROVIDE COMMUNITY YOUTH SERVICES.

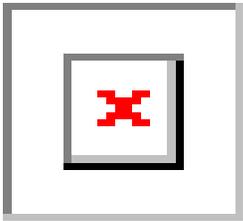
Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

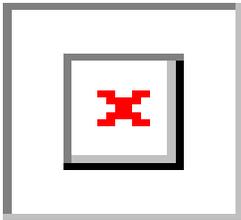
0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	500
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1994	DELETED ACTIVITY. FUNDS REDISTRIBUTED TO FAMILY TREE (KARLIS FAMILY CENTER) (HUD 1090) IN 1997.	



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PGM Year: 1996
Project: 0039 - Street Lighting
IDIS Activity: 1067 - STREET LIGHTING

Status: Completed 3/16/2019 12:00:00 AM
Location: HARRIS PARK NEIGHBORHOOD
 WESTMINSTER, CO 80030

Objective:
Outcome:
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 03/15/2019

Description:
 PROVIDE NEIGHBORHOOD STREET LIGHTING IN LOW TO MODERATE INCOME NEIGHBORHOODS IN WESTMINSTER.

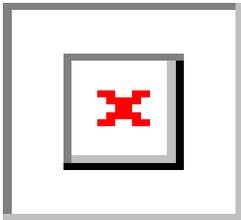
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,933.00	\$0.00	\$0.00
		1996	B96MC080010		\$0.00	\$5,933.00
Total	Total			\$5,933.00	\$0.00	\$5,933.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1996	12-9-98: ACTIVITY 100% COMPLETE. 24 STREET LIGHTS INSTALLED IN LOW INCOME AREA BY PUB.SERVICE OF COLORADO. TOTAL COST \$5,933. UNUSED FUNDS TOTAL \$19,067. \$15,000 FUNDS REALLOCATED TO HUD #1089 (PANORAMA PT.) FOR INTERIOR DESIGN W/FIXTURES. NOT CONSIDERED SUBSTANTIAL AMEND-MENT. REMAINING \$4,067 REALLOCATED TO 1999 PROJECT OF ORIGINAL WEST. REVITALIZATION PROJECTS. PUBLIC NOTICE PUBLISHED 12-17-98. AN ERROR WAS MADE ON THE INITIAL FUNDING DATE WHICH WAS SET IN 2019. THIS IS INCORRECT HOWEVER UNABLE TO FIX IN IDIS SYSTEM. THE PROJECT WAS COMPLETED IN 1998.	



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PGM Year: 2010
Project: 0003 - Bradburn Boulevard Realignment
IDIS Activity: 1202 - Bradburn Boulevard Realignment Preliminary Design

Status: Canceled 2/5/2019 12:00:00 AM
Location: 72nd - 73rd Bradburn Boulevard Westminster, CO 80030

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/31/2010

Description:
 A multi-phased project to be implemented over several years as funding becomes available.
 A portion of the 2010 CDBG Funding will be used for a preliminary design of the realignment of Bradburn Boulevard, ROW Title Commitments, contingency,

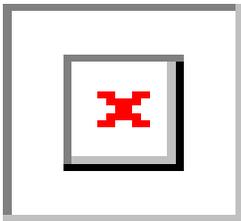
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$118,500.00	\$0.00	\$0.00
		2010	B10MC080010		\$0.00	\$93,624.89
		2011	B11MC080010		\$0.00	\$24,875.11
Total	Total			\$118,500.00	\$0.00	\$118,500.00

Proposed Accomplishments

Total Population in Service Area: 6,490
 Census Tract Percent Low / Mod: 69.60

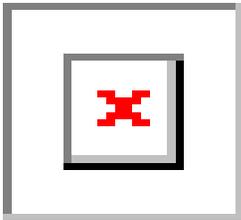
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2010	<p>12-29-10 Draw - Partial Draw for Preliminary Design Engineering Services for Bradburn Blvd. Realignment. Jacobs Engineering Group, Inc. 2-24-11 Draw - Partial Draw for the continuation of work for the Preliminary Design Services - Jacobs Engineering Group, Inc. 3/28/11 - Draw - Partial Draw for the continuation of work from Jacobs Engineering Group, Inc. - Preliminary Design Services. 6/23/11 Draw - Partial Draw for progress payments made to Jacobs Engineering for Preliminary Design Services. 9/20/11 - The contract for preliminary design was recently modified to include evaluations of environmental factors so that final design can proceed in 2012. 9/29/11 DRAW - Partial Draw for two invoices for progress payments made to Jacobs Engineering for Preliminary Design Services. 12/29/11 DRAW - Partial draw for Jacobs Engineering for two invoices/progress payments for Design Services. 3/29/12 Final Draw for this activity - progress payment for work performed for period ending 12/30/12.</p> <p>This project will benefit the residents on the western end of the Harris Park neighborhood, as well as a better connection to the Hidden Lake neighborhood to the south, by providing a safer, pedestrian friendly residential collector street. The western portion of the Harris Park neighborhood has a median household income of \$33,810, while the residential area to the west of Bradburn has a similar median household income of \$33,542. Two-thirds (63%-64%) of these households are low-moderate income (LMI). The population is 19.4% racial minorities and 36.2% Hispanic. The neighborhood is characterized by a mix of single-family detached and multi-family housing, as well as civic uses, such as: the U.S. Post Office and Fire Station #1.</p> <p>The Hidden Lake neighborhood to the south will benefit as well, as there will be a safer intersection to cross W. 72nd Avenue, a major arterial street (a State roadway). Currently, fire trucks can not maneuver the Bradburn intersection with W. 72nd Avenue, due to the steep grade and sharp turn, and use lengthier alternative routes. The Hidden Lake neighborhood has median household income of \$23,762 and the percent of the population that is low-moderate income is 82.7%. The population is 30.7% racial minorities and 45.5% Hispanic. The neighborhood is characterized by a mix of primarily multi-family housing, as well as civic uses, such as: Westminster High School, the Bowles House Museum, the former England Water Treatment Plant, and England Park.</p>	



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PGM Year: 2011
Project: 0003 - Bradburn Boulevard Realignment
IDIS Activity: 1206 - Bradburn Realignment (2011)

Status: Canceled 2/5/2019 12:00:00 AM **Objective:** Create suitable living environments
Location: 72nd Block of Bradburn Boulevard Westminster, CO 80030 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/25/2011

Description:
 Bradburn Realignment -Environmental and other studies, resource identification and development of plans and strategies.

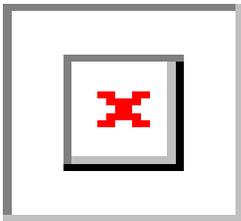
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,736.31	\$0.00	\$0.00
		2011	B11MC080010		\$0.00	\$63,736.31
Total	Total			\$63,736.31	\$0.00	\$63,736.31

Proposed Accomplishments

Total Population in Service Area: 6,490
 Census Tract Percent Low / Mod: 69.60

Annual Accomplishments



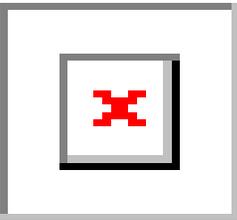
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Years	Accomplishment Narrative	# Benefitting
2011	<p>3/29/12 - DRAW Progress Payment for work performed for period ending 12/30/12. 3-29-12 - Progress continues on the environmental evaluation and other components of the preliminary design contract with Jacobs Engineering Group and their scope of work on the Bradburn/Raleigh project is approximately 85% complete as of March 2012.</p> <p>This project will benefit the residents on the western end of the Harris Park neighborhood, as well as a better connection to the Hidden Lake neighborhood to the south, by providing a safer, pedestrian friendly residential collector street. The western portion of the Harris Park neighborhood has a median household income of \$33,810, while the residential area to the west of Bradburn has a similar median household income of \$33,542. Two-thirds (63%-64%) of these households are low-moderate income (LMI). The population is 19.4% racial minorities and 36.2% Hispanic. The neighborhood is characterized by a mix of single-family detached and multi-family housing, as well as civic uses, such as: the U.S. Post Office and Fire Station #1.</p> <p>The Hidden Lake neighborhood to the south will benefit as well, as there will be a safer intersection to cross W. 72nd Avenue, a major arterial street (a State roadway). Currently, fire trucks can not maneuver the Bradburn intersection with W. 72nd Avenue, due to the steep grade and sharp turn, and use lengthier alternative routes. The Hidden Lake neighborhood has median household income of \$23,762 and the percent of the population that is low-moderate income is 82.7%. The population is 30.7% racial minorities and 45.5% Hispanic. The neighborhood is characterized by a mix of primarily multi-family housing, as well as civic uses, such as: Westminster High School, the Bowles House Museum, the former England Water Treatment Plant, and England Park.</p> <p>6/27/12 - DRAW Progress Payments for Period Ending 1/27/12, 2/24/12, and 3/30/12 - revise draft Historical Survey Resource Survey Report based on CDOT review comments, revised draft letter to SHPO describing eligibility and effects, prepare graphics and text describing impacts to historical projects. 9/26/12 - DRAW Progress Payments for Period Ending 5/25/12 Bradburn Blvd./Raleigh Street Realignment. 12/27/12 - DRAW - Progress Payments for Period Ending 10/26/12, 9/26/12, and 7/27/12 work consisted of environmental analyses necessary to meet CDOT requirements for securing a categorical exclusion determination. Consideration of water quality, noise impacts, a biological resources, historical significance and wetlands were the primary categories of attention. 2/27/13 DRAW - Progress Payment for Period Ending 11/23/12, continuation of work consisted of environmental analyses necessary to meet CDOT requirements for securing a categorical exclusion determination. Consideration of water quality, noise impacts, a biological resources, historical significance and wetlands were the primary categories of attention. 9/18/13 - Progress Payment for Period Ending 6/28/13, continuation of work for securing a categorical exclusion determination.</p> <p>Categorical Exclusion.</p>	



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PGM Year: 2013
Project: 0003 - Bradburn Boulevard Realignment Phase II
IDIS Activity: 1214 - Bradburn Boulevard Realignment Phase II

Status: Canceled 4/3/2019 12:00:00 AM
Location: 7225 Bradburn Blvd Westminster, CO 80030-5223

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/10/2013

Description:

2010 and 2011 CDBG funds were spent of Phase I for preliminary design plans and right-of-way acquisition.

Phase II includes demolition and clearance of the structures at 7225 Bradburn Boulevard and acquisition of parts of 7215 and 7331 Bradburn Boulevard properties that will be needed for realignment.

Financing

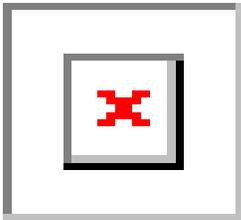
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2012	B12MC080010		\$0.00	\$61,173.36
		2013	B13MC080010		(\$63,223.46)	(\$62,908.25)
		2014	B14MC080010		\$0.00	\$1,734.89
Total	Total			\$0.00	(\$63,223.46)	\$0.00

Proposed Accomplishments

Total Population in Service Area: 7,875
 Census Tract Percent Low / Mod: 62.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	9/18/13 - DRAW Planning and Design services for preliminary design package for development along 72nd and Raleigh Street in conjunction with the Bradburn Boulevard Realignment, Water, Electricity and Gas for 7225 Bradburn Boulevard. 12/23/13 - DRAW - Water, Gas and Electric, Abestos Survey, continuation of Planning and Design Services in conjunction with the Bradburn Boulevard Realignment. 2/28/14 DRAW - Utility services, LA Park Master Plan Document, Project Management and Landscape Architect. 6/24/14 - DRAW - Utility services. 12/22/14 - Draw - Right of Way Services for 7215 and 7231 Bradburn Blvd., Utility billing for 7225 Bradburn Blvd. 2/25/15 - DRAW - Utilities. 6/29/15 - DRAW - Utilities. 3/28/16 Negotiations for right-of-way acquisitions are pending, still awaiting completion of the bridge.	



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PGM Year: 2015
Project: 0002 - Bradburn Boulevard Street Enhancement Project
IDIS Activity: 1226 - Bradburn Boulevard Street Enhancement Project

Status: Completed 5/1/2019 12:00:00 AM
Location: 7330 Bradburn Blvd Westminster, CO 80030-4867

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/26/2015

Description:

Streetscape Improvements will be made along Bradburn Boulevard, installation of decorative street lighting, the undergrounding of overhead utilities lines, tree planting in a public right-of-way, completion of curb and gutter, sidewalk and pavers.

Financing

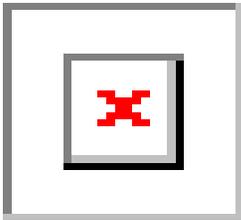
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$312.91	\$0.00	\$0.00
		2014	B14MC080010		\$0.00	\$312.91
		2015	B15MC080010	\$346,306.34	\$18,622.90	\$346,306.34
Total	Total			\$346,619.25	\$18,622.90	\$346,619.25

Proposed Accomplishments

Total Population in Service Area: 6,955
 Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>The City expects progress to be made on this project in the second quarter of 2016. The City is waiting for Xcel Energy to underground its overhead utility lines in the project area so that lamp posts may be installed and trees may be planted without disruption. Staff has been working with Xcel Energy to develop a project timetable and has received a tentative date date for undergrounding to occur in the second quarter.</p> <p>6/26/16 - DRAW Site preparation, Paving and Concrete, Mobilization and Traffic Control. 8/30/17 - DRAW Concrete Pavers, aggregate base, colored concrete, concrete paving, sidewalk chase drain, reset historical plaque, tree grates. Repair private landscape, concrete light bases, junction boxes, lighting control centers, equipment pads, traffic control mobilization and traffic control. 11/28/17 - DRAW - Retainage Release - TCI 3/8/18 DRAW - Street Lighting, On board lighting, underground wires, pole wire, mobilization, and Traffic Control. 6/28/18 - DRAW Provide Existing Electrical and 500 LF 1" Conduit Bored. 10/18/18 - DRAW Retainage Release.</p>	



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PGM Year: 2017
Project: 0001 - Program Administration
IDIS Activity: 1241 - Program Administration 2017

Status: Completed 5/1/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/20/2017

Description:
 1.5 Salaries and Program Administration Costs, including general management and over-site coordination, Fair Housing Activities and monitoring program activities.
 It is expected that significant amount of program administration dollars will be utilized to comply with new Affirmatively Futhering Fair Housing rules.

Financing

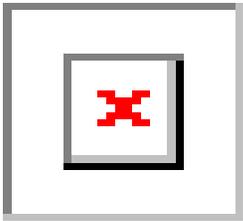
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC080010	\$80,576.28	\$3,320.77	\$80,576.28
Total	Total			\$80,576.28	\$3,320.77	\$80,576.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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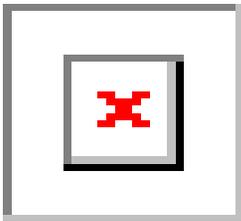
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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WESTMINSTER

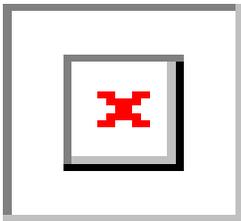
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	11	0	11	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>6/28/18 - 3420 W. 95th Avenue, Remove existing rear deck, basement toilet flange install wireless smoke/fire/CO detectors, 12155 Bannock Street, #A - replace water heater, repair window, install vanity, replace toilets and install carpet.</p> <p>8/29/18 - DRAW 5708 W. 77th Drive - replace furnace, 3420 W. 95th Avenue - window replace, 3951 W. 77th Ave. - concrete work 657sf, 5778 W. 77th Drive - Replace furnace/AC client paid difference of \$525.00, 7673 Newland Street - Emergency water heater, 7300 Bryant Street - Emergency water heater, 12282 Bannock Circle, #A - Emergency water heater. 8666 Decatur Street # 268 - Supply and install new Black outside and white inside window and patio door.</p> <p>12-5-18 DRAW Remove and Replace torn vinyl in Kitchen, Dining Room, and Bathroom. 9340 W. 100th Circle - remove and replace vanity, remove tub/surround, install shower/surround in main level bathroom, remove and replace vanity, remove and replace tub/surround upstairs bathroom.</p> <p>3-28-19 DRAW 7673 Newland Street - Remove and Replace Gutters, downspouts and new tip outs. 10480 Kline Street - remove and replace all gutters downspouts, remove elm tree growing against side of house, remove all tree debris, poisoned stump to prevent further growth. 7061 Beacon Way LBP Test.8666 Decatur Street # 268 - Supply and install new Black outside and white inside window and patio door. 6950 Yates Street - Replace Furnace with York 95% furnace</p> <p>6-26-19 DRAW - 7061 Beacon Way - Demo old shower supply and install new shower pan, denshield, tile backer board and 12x24 tile with new niche and shelves in corner, new by-pay shower door and new shower valve. 10072 Hooker Way - change all bulbs in kitchen with correct wattage, replace light switch in Dining Room and 4 outlets that were broken and replace light bars in bathroom. 7431 Dale Ct. - remove framing between bedrooms, capped off electrical and install drywall excludes paint, remove mold identified and fixed sources of water penetration, daughter paid remaining balance. 7061 Beacon Way - supply and install new hand rail at entry, rehang door and install new casing/base. 7300 Bryant Street - Support post repair and porch light 10072 Hooker Way - supply and install 9 windows and haul away old ones, owner will pay remaining balance. 7300 Bryant Street - LBP sampling. 9200 Grove - upgrade electrical panel, owner will pay remaining balance. 9675 Newton St. - replace furnace</p>	



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PGM Year: 2017
Project: 0003 - Bradburn Boulevard Decorative Lighting Phase II
IDIS Activity: 1243 - Bradburn Boulevard Decorative Lighting Phase II

Status: Open
Location: 7700 Bradburn Blvd Westminster, CO 80030-4526
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 02/21/2018

Description:

2017 funding will provide the remaining balance to complete Decorative Lighting with the installation streetlights along Bradburn Boulevard to Turnpike Drive, approximately 77th Avenue to Turnpike Drive.

Financing

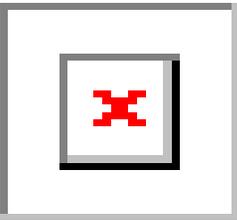
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC080010	\$397,709.00	\$264,641.33	\$281,055.33
Total	Total			\$397,709.00	\$264,641.33	\$281,055.33

Proposed Accomplishments

People (General) : 7,685
 Total Population in Service Area: 7,685
 Census Tract Percent Low / Mod: 56.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3/8/18 DRAW - Lighting Design and Engineering Consultant - Lighting and CAD Design and Construction Documents 4/25/18 DRAW - Engineering, Principal, CADD for Design of construction documents and expenses. 6/28/18 - DRAW - Site visits and Lighting Design Services during construction. 10/18/18 - DRAW - Concrete Light base, 1" bored conduit, wire, pole wire, mobilization, construction traffic control, concrete light base, and junction box. 12/5/18 - DRAW - Street Lighting type I and type P, On board dimming, Pole wire #12, Lighting control center, equipment pad, mobilization, and traffic control construction. 3/28/19 - DRAW - Forced Account (Third Party) - Provide Electrical Service	



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PGM Year: 2018
Project: 0001 - Program Administration
IDIS Activity: 1244 - 2018 Program Administration

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/18/2018

Description:
 1.5 Salaries and Program Administration costs, includes general management and over-site coordination, Fair Housing Activities, and monitoring program activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC080010	\$115,903.00	\$61,331.79	\$61,331.79
Total	Total			\$115,903.00	\$61,331.79	\$61,331.79

Proposed Accomplishments

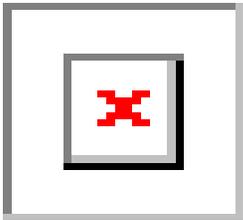
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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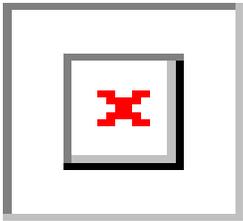
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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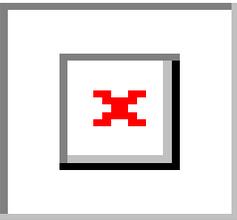
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - Section 108 Loan Payment
IDIS Activity: 1246 - Section 108 Prepayment

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 12/18/2018

Description:

CDBG funding will be used to pay down a portion of the balance on the Section 108 loan and to strengthen the financial position of any project moving forward on 73rd Avenue and Lowell Boulevard,

Financing

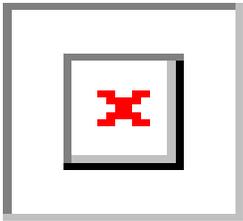
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,645.77	\$0.00	\$0.00
		2013	B13MC080010		\$19,645.77	\$19,645.77
		2016	B16MC080010	\$30,354.22	\$30,354.22	\$30,354.22
		2018	B18MC080010	\$373,616.00	\$373,616.00	\$373,616.00
	LA	2010	B10MC080010	\$93,624.89	\$93,624.89	\$93,624.89
		2011	B11MC080010	\$88,611.42	\$88,611.42	\$88,611.42
Total	Total			\$605,852.30	\$605,852.30	\$605,852.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0

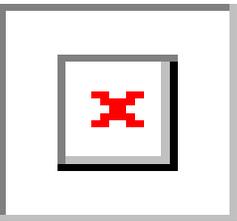
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - 7225 Bradburn Site Improvements
IDIS Activity: 1248 - Bradburn Site Improvements (2018)

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) **National Objective:** LMH

Initial Funding Date: 04/02/2019

Description:

7225 Bradburn Site Improvements to include: surface grading as needed, engineering and construction of noise abatement sound wall and construction of central access road and with utility connections.

Financing

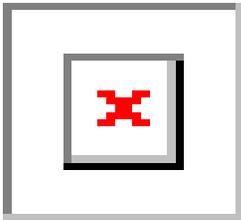
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$183,540.00	\$0.00	\$0.00
		2012	B12MC080010		\$0.00	\$1,050.00
Total	Total			\$183,540.00	\$0.00	\$1,050.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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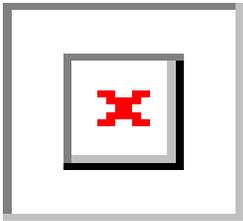
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Associated with previous Activities #1203, #1207, and cancelled activity #1214	



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Total Funded Amount:	\$2,098,369.14
Total Drawn Thru Program Year:	\$1,648,025.46
Total Drawn In Program Year:	\$968,216.83

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PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2018 1	Program Administration	In 2019, 20 percent of the City's CDBG allocation will be utilized to fund program administration and planning activities. This includes general management and oversight coordination, Fair Housing activities, and monitoring program activities.	CDBG	\$120,828.00	\$115,903.00	\$61,331.79	\$54,571.21
2	Emergency & Essential Home Repair Program	The Emergency and Essential Home Repair Program helps qualified, low-income households make needed repairs to their homes that will improve their in-home safety and mobility. Through the program, a grant up to \$5,000 is available for eligible minor and emergency home repairs to income-qualified households located within Westminster.	CDBG	\$180,000.00	\$90,000.00	\$0.00	\$90,000.00
3	Section 108 Loan Payment	In 2011, the City received a \$1.5 million Section 108 Loan from HUD to support redevelopment on the southwest corner of 73rd Avenue and Lowell Boulevard. These funds were utilized for planning, property acquisitions, and tenant relocation. Paying off the principal balance on this loan will strengthen the financial position of any project moving forward on the redevelopment of the city owned property located at the southwest corner of 73rd Avenue and Lowell.	CDBG	\$220,000.00	\$605,852.30	\$605,852.30	\$0.00
4	7225 Bradburn Site Improvements	Prepare site for development as four units of for-sale affordable housing.	CDBG	\$182,490.00	\$183,540.00	\$1,050.00	\$182,490.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2018 1	Program Administration	In 2019, 20 percent of the City's CDBG allocation will be utilized to fund program administration and planning activities. This includes general management and oversight coordination, Fair Housing activities, and monitoring program activities.	CDBG	\$61,331.79
2	Emergency & Essential Home Repair Program	The Emergency and Essential Home Repair Program helps qualified, low-income households make needed repairs to their homes that will improve their in-home safety and mobility. Through the program, a grant up to \$5,000 is available for eligible minor and emergency home repairs to income-qualified households located within Westminster.	CDBG	\$0.00
3	Section 108 Loan Payment	In 2011, the City received a \$1.5 million Section 108 Loan from HUD to support redevelopment on the southwest corner of 73rd Avenue and Lowell Boulevard. These funds were utilized for planning, property acquisitions, and tenant relocation. Paying off the principal balance on this loan will strengthen the financial position of any project moving forward on the redevelopment of the city owned property located at the southwest corner of 73rd Avenue and Lowell.	CDBG	\$605,852.30
4	7225 Bradburn Site Improvements	Prepare site for development as four units of for-sale affordable housing.	CDBG	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$77,671.20	0	\$0.00	2	\$77,671.20
	Total Housing	2	\$77,671.20	0	\$0.00	2	\$77,671.20
Public Facilities and Improvements	Street Improvements (03K)	1	\$264,641.33	2	\$18,622.90	3	\$283,264.23
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$264,641.33	2	\$18,622.90	4	\$283,264.23
General Administration and Planning	General Program Administration (21A)	1	\$61,331.79	1	\$3,320.77	2	\$64,652.56
	Total General Administration and Planning	1	\$61,331.79	1	\$3,320.77	2	\$64,652.56
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$605,852.30	0	\$0.00	1	\$605,852.30
	Total Repayment of Section 108 Loans	1	\$605,852.30	0	\$0.00	1	\$605,852.30
Grand Total		6	\$1,009,496.62	3	\$21,943.67	9	\$1,031,440.29



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	22	0	22
	Total Housing		22	0	22
Public Facilities and Improvements	Street Improvements (03K)	Persons	7,685	6,955	14,640
	Other Public Improvements Not Listed in 03A-03S (03Z)	Housing Units	0	0	0
	Total Public Facilities and Improvements		7,685	6,955	14,640
Grand Total			7,707	6,955	14,662



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	19	7
	Black/African American	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	2	2
	Total Housing	0	0	22	9
Grand Total	White	0	0	19	7
	Black/African American	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	2	2
	Total Grand Total	0	0	22	9



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CDBG Beneficiaries by Income Category

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