



2018 Comprehensive Annual Performance Evaluative Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This annual performance report describes activities that were undertaken during Fiscal Year (FY) 2018-19, using Federal funds granted to the City of Westminster. The City of Westminster is an entitlement jurisdiction and participates in a HOME Consortium led by Adams County that includes the Cities of Thornton, Westminster and rural grantees.

In 2018, the City's Community Development Block Grant (CDBG) entitlement grant totaled \$579,519. The City amended the 2018 Annual Action Plan to add new programming for funds that were repaid for a project that was cancelled. This repayment added \$245,460 into the 2018 program year budget. This increased the program year funding to \$824,979.

The entitlement funds, combined with the funds returned to the City's local accountancy were then budgeted as follows:

- CDBG Administration - \$115,903
- Emergency and Essential Home Repair - \$90,000
- Pay down Section 108 loan - \$373,616 (originally budgeted) plus an additional payment of \$182,237
- Bradburn Site Prep - \$63,223

This report details how these funds were used during the 2018 program year to carry out the projects identified in the City's 2018 Amended Annual Action Plan (AAP).

The activities and projects described in this report that directly benefitted neighborhoods were carried out in the qualified census tracts of the

City, also known as the "target-area." Low-to-moderate income residents throughout the City are able to access the Emergency and Essential Home Repair Program (EEHR).

The City of Westminster is responsible for the preparation of a five-year Consolidated Plan (Con Plan) and related Annual Action Plan (AAP) and Consolidated Annual Performance and Evaluation Report (CAPER). The City is currently operating under a five-year Con Plan that was implemented in 2015 to guide CDBG investments through 2019. During 2014 and 2015 the City undertook an extensive public process and issue review with City leadership to identify Con Plan investments for the planning period. From the information gathered during this process, staff determined that CDBG investments should be focused to deliver streetscape and neighborhood improvements that stimulate new investments in the target area.

The goals articulated in the 2018 AAP reflect the goals articulated in the current Consolidated Plan. These goals focus on continued neighborhood revitalization efforts in the target area, activities pertaining to housing including the quality and quantity of affordable housing and economic development activities that stimulate business and job creation. In 2018, the City built upon successful projects like the EEHR. Additional funding was applied to the effort to pay down the Section 108 Loan and to support the work to prepare the site at 7225 Bradburn for housing development.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17990	17990	100.00%			
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Rental units constructed	Household Housing Unit	0	0		0	0	0.00%
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Homeowner Housing Added	Household Housing Unit	0	0		4	0	0.00%

Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	92	60	65.22%	18	16	88.89%
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Other: Admin	Other	0	0		1	1	100.00%
Neighborhood Improvements in Target Area	Non-Housing Community Development	CDBG: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17990	17900	99.50%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in the Action Plan, the City is working to clean up and reposition properties acquired with CDBG proceeds and federal funds for

which projected developments and uses have not been realized. Thus, the majority of the 2018 funding was applied to administrative costs and repayment of a Section 108 loan.

The City continues to provide grants for low-income Senior and handicapped households through the **Emergency and Essential Home Repair (EEHR) Program**.

At receipt of the 2018 CDBG allocation, the City had only expended grant funding to cover one grant from the 2017 CDBG project funds. The 2017 CDBG allocation for EEHR was carried over and applied through 2018 during which time 16 clients received grants and essential home repairs. The “first in, first out” nature of this program expenditure resulted in no draws from the 2018 CDBG EEHR allocation during the program year. The EEHR program is highly valued by all of the residents participating in CDBG community outreach processes. Grants recipients have attended our community meetings and told other attendees how much they appreciated the assistance. The EEHR program supports the City's objective to preserve affordable housing by helping low-income seniors age in place and handicapped individuals avoid the expense and difficulty of moving to an accessible home.

The largest expenditure of CDBG funds in 2018 was toward the **Repayment of a Section 108 loan**. Additional funds were added to the budgeted funds to accelerate the repayment. The City has been progressively paying down this loan balance to position the property for acquisition by a developer to build affordable housing on the site.

A project was created to **prepare the property at 7225 Bradburn for use for affordable housing**. The site is projected for use to develop two duplexes; four homes that will be provided for sale to Low-to-moderate income families. The site prep work requires the completion of a Voluntary Clean Up Plan (VCUP) to address soils contamination. The clean up will be completed by fall, 2018. The City has been in conversation with Habitat for Humanity, but has not yet formalized a plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	19
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	2
Total	22
Hispanic	8
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During 2018, the City applied the remaining 2017 CDBG funding to identified fund the Emergency and Essential Home Repair program. The chart above indicates no expenses paid out of 2018 CDBG funding, yet 16 households, and a total of 22 residents were served during the program year with funds carried over from the 2017 CDBG EEHR allocation. The Race and Ethnicity of the families served with 2017 funds is provided.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	824,979	667,184
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	25	10	Administration funds applied city-wide
South Westminster	75	90	Section 108 payments toward property in South Westminster

Table 4 – Identify the geographic distribution and location of investments

Narrative

Note on actual expenditure of budgeted Administrative funds:

The 2018 budget had provided for the application of up to 20% of the 2018 allocation for Program Administration, which was originally budgeted at \$115,903. The actual Administrative costs drawn during the program year were \$61,332. This discrepancy is due to a staff vacancy that was not filled during the program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Section 108 Repayment: As detailed in the Annual Action Plan (AAP), the City applied CDBG funds toward the repayment of an outstanding Section 108 loan that had been set up in 2012 to accommodate a proposed affordable housing. The project was attempted with two different developers who were unable to make the site work. The City now plans to separate the bundled parcels to create two affordable housing development sites. Removing this debt obligation allows the City to position the site for use as permanent affordable housing.

During 2018, the City entered into a Memorandum of Understanding (MOU) with Community Resources and Housing Development Corporation (CRHDC) to develop 24 units of permanently affordable senior housing on one half of the site. CRHDC has assembled commitments for regional partnership in the project from Adams County for both NSP funding and HOME funds, and for a State of Colorado low-interest loan, leveraging over \$7,000,000 of committed project funds.

Low-Interest Mortgage Opportunity: The City of Westminster assigned its 2018 allocation of \$5.9 M of Private Activity Bond (PAB) cap to CHFA for single family mortgages for low- to moderate qualified buyers. CHFA was able to leverage the City's PAB and issue \$9.4M in tax exempt mortgages in Westminster during 2018.

Overview statistics describing PAB use in Westminster in 2018:

Total PAB issued: \$9.4M
Total Households Served: 33
Median Loan Amount: \$297,500
Median Gross Annual Income: \$65,500
Average Household Size: 3
Total # of Minors: 43

CHFA also issues market rate mortgages (not using PAB cap). In addition to the above figures, CHFA issued an additional \$41M serving 146 Westminster households in 2018.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	18	16
Number of households supported through Acquisition of Existing Units	0	0
Total	18	16

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As the CAPER covers only funds expended from the City's 2018 CDBG allocation, the charts do not report the actual work performed in 2018 using the balance of 2017 CDBG Funds.

During 2018 the City provided Emergency and Essential Home Repair grants to 16 qualified households with 2017 CDBG dollars.

Discuss how these outcomes will impact future annual action plans.

During the 2018 program year, the City issued an RFP and expanded the EEHR program to be served by contractors in each of the two counties. This will double the impact and allow us to compare contractor services while leveraging additional resources that are accessible to the local service providers. For example, the Jefferson County Housing Authority (JCHA) is able to tap other grant funds that can only be used in Jefferson County. JCHA staff indicated that focusing only on Jefferson County residents allows them to potentially add more resources to address specific client needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	9	0
Moderate-income	1	0
Total	16	0

Table 7 – Number of Households Served

Narrative Information

The City of Westminster participates in a HOME Consortium, led by Adams County. As detailed in the Intergovernmental Agreement (IGA) that guides the HOME Consortium activity, each consortium participant is provided a HOME share based on the funding formula, minus any Consortium administration costs.

A summary of recent HOME funds assigned to the City of Westminster:

2017 HOME allocation \$148,332.65
2018 HOME allocation \$212,128.47
TOTAL: \$360,461.12

The City's share of allocated HOME funds have been reserved for application toward a proposed multifamily housing development known as St. Mark Village. The developer has been pursuing the required land use designation (including both a Comprehensive Plan Amendment and Rezoning) to develop 216 units of multi-family housing for residents qualifying between 30 – 60% AMI. At the time of this report, the developer had received City Council approval for the land use.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Westminster participates in the Metro Denver Homeless Initiative (MDHI) Continuum of Care and the coordinated outreach and service for homeless programming coordinated through Jefferson County. The City has one staff person working on regional coordination and navigation of homeless services. Additional support for the effort to address the needs of persons experiencing homelessness is provided through the City's Human Services Grant program, which annually awards support to area non-profit human service providers to address multiple social service needs. Growing Home, a local non-profit providing transitional housing and counseling for homeless families is provided funding through the City's Human Service Grant program. The 2018 Human Services Grant awards list is provided in the Attachments.

In 2018, the City hosted a magnet event at the Swim & Fitness Center during the Denver-Metro Point-in-Time (PIT) county. During this event, community agencies and volunteers provided dinner and packed meals, clothes, intake services with Adams County Human Services staff, haircuts, flu shots, Hepatitis-A injections and transportation support (if requested) for 31 individuals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Westminster has one non-profit service provider that works with homeless families and provides transitional housing. Growing Home has been serving the needs for families in need of housing and addressing displacement since the late 1990's.

Growing Home: <https://growinghome.org/strengthening-families/>

Additionally, the City participates in the Metro Denver Homeless Initiative (MDHI) Continuum of Care.

The 2018 MDHI CoC Report:

https://d3n8a8pro7vhmx.cloudfront.net/mdhi/pages/787/attachments/original/1536965495/CoC_Priority_Listing_2018.pdf?1536965495

The City's Homeless Coordinator participated in MDHI's "listening Tour" to inform the design of the new coordinated services system implemented in December, 2018

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City engages in the regional work of the MDHI to provide coordinated services for persons experiencing homelessness. In 2018, the City hosted a magnet event at the Swim & Fitness Center during the Denver-Metro Point-in-Time (PIT) county. During this event, community agencies and volunteers provided dinner and packed meals, clothes, intake services with Adams County Human Services staff, haircuts, flu shots, Hepatitis-A injections and transportation support (if requested) for 31 individuals.

Both City and County staff in Westminster work to refer and connect individuals who contact our offices with agencies that provide temporary support and access to known regional programs. The City refers approximately 14 inquiries annually to Adams County Human Services and Mile High Connects for temporary rent assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During 2018 the City provided hotel stays to seven households were temporarily sheltered 83 nights while permanent housing was obtained. Most of these were used to stabilize people who were displaced by a low-income apartment fire that occurred in July 2018. They had no rental insurance, their housing vouchers had expired, and many were previously homeless.

Growing Home provides transitional housing for homeless families. Growing Home operates a limited "canopy" shelter program in cold weather. The organization announced that it will be closing the Canopy program at the end of 2019.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Westminster is served by two public housing authorities: Unison Partners, which is the Adams County Housing Authority (AKA Unison Housing Partners), and Jefferson County Housing Authority. In addition to partnering with each PHA's development arm to support applications for financing and to provide added resources to address specific construction and development needs, the City provides referral information for city residents seeking housing vouchers and/or subsidized housing.

In 2018, the City's Housing Policy and Development Manager was appointed to the Unison Partners Board of Directors by the Westminster City Council. This engagement by our division leadership has further strengthened the City's role and connection to the provision of affordable housing in our community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During 2018, Unison Partner's launched a Tenant Council at the Alto site; a 69 unit multi-family housing development placed in service in May of 2018. The leadership of Unison Partners and client services staff are desirous of building a culture of pride and sense of belonging, as well as strengthening the interconnectedness and self-reliance of the tenant community. The Council began work in the spring of 2019.

City Housing Policy and Development staff share resource information regarding homeownership opportunities with each PHA. Both Community Resources and Housing Development Corporation (CRHDC) and Elevations Community Land Trust provide homebuyer education classes for individuals and families that qualify for the income-restricted homebuyer resources they are able to offer.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Westminster is half-way through a two-year process to update the Comprehensive Plan while also reworking and updating development Codes and Standards. Housing Policy and Development staff have been working with staff teams and consultants to keep the relationship of land use and the cost of housing development a central consideration of this work.

Included in the update are streamlined application and review process recommendations, design standards that blend with existing neighborhood standards that allow for less cost as well as the ability to consider alternative housing product types. (e.g., Accessory Dwelling Units, duplex properties)

The Housing Policy and Development Division works closely with affordable housing developers and when able, packages Economic Development Agreements to request city building fees and use tax rebates to provide added "gap" support to support the affordability of a project. Using this tool, the city has supported the development of 188 multi-family units in Low-Income Tax Credit (LIHTC) funded projects; and 141 units of senior housing in two additional LIHTC housing developments since 2017.

The City also supports the Community Resources and Housing Development Corporation (CRHDC) with access to meeting spaces to provide free home buyer preparation course for low-to moderate income families who are working toward home ownership.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Please see the attached list of Human Services Grants provided to local non-profits that provide safety net services for the City's low-income residents.

The City participates in a number of regional efforts to collaboratively identify and determine approaches to both serve residents that are experiencing obstacles attaining housing and to work with resident's to obtain temporary support for emergency needs. City staff participates in the Jefferson County Homeless Navigator services program and spearheads bi-annual community outreach to conduct the Point-in-Time (PIT) homeless census and build the data and strategies to harness resources to apply to this work.

Additionally, the City Utilities Department provides one-time support of up to \$100 for residents who are unable to pay their water bill. This emergency support was increased in 2018. The City also developed a severe hardship application process for individuals or families who have experienced a

financial loss (either job loss or medical emergency) to either forgive or create a pay-back program for multiple-months of utility service.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City provides an Emergency and Essential Home Repair (EEHR) program through a subcontracting agreement with the Jefferson County Housing Authority (JCHA) handyman program. The program provides grants of up to \$5,000.00 to qualified home owners to provide for an emergency repair or fixture replacement (e.g., hot water heater or furnace), or to add safety fixtures to a home. In 2018 there were no assisted projects that addressed a lead-paint hazard.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to work with both the Adams 12 and Westminster School District to link families to opportunities in the city for both youth engagement and parent engagement programs.

The Parks, Recreation and Library staff has been working with a parent council in Historic Westminster since 2016 in the implementation of a parks planning process. The Parent Council is activated regularly to provide input on parks development and services planning.

The City's Power/PODER programming for youth which was established with the support of a GoCo Grant has provided year-round opportunities for students to be engaged. During the summer months, the City's Parks Programs serve free lunch to all participating children. In 2018, over 40,000 lunches were provided.

Parks and Recreation also expanded the recreation scholarship program by allowing for an unlimited number of people to apply and receive up to 90% discounts on any recreation program offered. Removed barriers to the scholarships by not requiring proof of need.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City Housing Policy and Development staff participate in the Denver Metro CDBG Users group. The Users Group convenes all of the CDBG entitlement jurisdictions quarterly to share resources and shape "best practice" information to improve upon our community development efforts.

Internally, the City continues to provide educational information regarding affordable housing initiatives and the City's application of the CDBG funding to address housing and revitalization needs. Staff leads a class for city employees approximately two-times each year to overview and provide context and updates on the work to preserve, build and maintain safe accessible housing for our residents.

This level of information is also provided to the City Council in a semi-annual study session. Assembling

this information and telling the story of housing need and also what is available in our local market, has helped make the affordable housing challenge a well-defined interest across our organization.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing Policy and Development Division of the City of Westminster was created in 2018 to provide focus and stewardship to the City's affordable housing goals and initiative. The work of the division includes both the administration of the City's CDBG programs and supporting partnerships with affordable housing developers, both private and nonprofit. In this role the City staff coordinates with local developers seeking support for Low Income Housing Tax Credits (LIHTC) applications, and identifies additional support that may be applied as "gap" financing to lessen up-front development costs and ensure an affordable product.

Additionally, the Economic Development Director of the City of Westminster sits on the CRHDC Board, providing added coordination between the City's affordable housing goals while helping a non-profit affordable housing developer identify resources and build capacity. And, as of 2018, the Housing Policy and Development Manager serves on the Unison Housing Partners Board of Directors adding coordinated support between their effort and the City's affordable housing planning. Housing Policy and Development staff work closely with Unison Housing Partners to support their development planning and applications for other State and regional financing.

Please see the attached 2018 Human Services Grant list for more information.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Westminster employs three Rental Housing inspectors who work daily with individuals living in multi-family housing throughout the city. This staff has been trained in Fair Housing law and carry with them materials to help residents gain access to information to determine if they are encountering discrimination under Fair Housing.

Additional support for individuals experiencing housing discrimination is provided through a weekly free Landlord—Tenant Legal Clinic that is co-sponsored by the City of Westminster and Adams County. The clinic is hosted in multiple public facilities each week and is available by both appointment and drop in.

In the research and preparation for the update to the City's Consolidated Plan, the City's 2014-2015 AI plan is currently being updated by a regional housing and community development policy consultant.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Management, oversight, and monitoring of the CDBG program is performed by the Department of Economic Development. Adams County Department of Neighborhood Services & Community Development manages and monitors the HOME Investment Partnership (HOME) program. The City is committed to taking all appropriate steps, as outlined by HUD, to assure compliance with applicable laws, procedures, and eligibility requirements. CDBG funds are disbursed by the City's Finance Department. City staff monitors contractor compliance by the following means:

- Construction and consultant contracts
- Environmental review of CDBG projects
- Davis-Bacon Wage determination of individual projects and applicable compliance requirements
- Davis-Bacon Semi-Annual Reports
- City and contractor draw-down requests
- Minority Business Enterprise (MBE) reports
- Program Action Plan submission
- Consolidated Annual Performance Evaluation Report (CAPER)
- Integrated Information Disbursement System (IDIS) reporting and maintenance
- Maintaining the CDBG rate of expenditure to comply with HUD spending goals
- Federal Cash Transaction Quarterly Report submissions
- City staff's program compliance calendar
- Project site visits to compare reported activity with actual accomplishments.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City used the established guidance from our Citizen Participation Plan (CPP) to inform and engage with residents. The city performed notification and posting for a Substantial Amendment initiated in 2018 and performed all notification and outreach for the Part 58 filing of our Request for Release of Funds (RROF) and Finding of No Significant (FONSI) Impact for the change of use and continued work on the property at 7225 Bradburn Boulevard.

A copy of the public notice for review of the Draft CAPER is provided in the attachments. This notice was mailed and emailed to the stakeholder contact list and posted in public facilities and on the City's website for 15 days. The 2018 CAPER posting received one written comment, which is included in the Attachments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no substantive changes to the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no substantive changes to the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

Attachment

2018 PR-reports combined



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
WESTMINSTER

Date: 01-Jul-2019
Time: 16:17
Page: 1

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 1060 - DELETED ACTIVITY

Status: Canceled 6/1/2019 12:00:00 AM

Location: 1701 W 72nd Ave PECOS CLINIC
Westminster, CO 80221-2721

Objective:

Outcome:

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 06/01/2019

Description:

PROVIDE COMMUNITY HEALTH SERVICES FOR ELDERLY.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

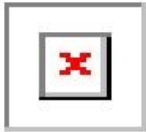
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - WESTMINSTER

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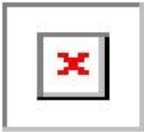
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
WESTMINSTER

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low Mod	0	0	0		500	
Moderate	0	0	0		0	
Non Low Moderate	0	0	0		0	
Total	0	0	0		500	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1994	DELETED ACTIVITY. FUNDS REALLOCATED FOR HEALTH CARE SERVICES TO CLINICA COMPESINA IN 1997 (HUD 1095).	



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2018
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 1061 - DELETED ACTIVITY

Status: Canceled 6/1/2019 12:00:00 AM
Location: CITYWIDE
WESTMINSTER, CO 80030

Objective:
Outcome:
Matrix Code: Services for Persons with Disabilities
(05B)

National Objective: LMC

Initial Funding Date: 06/01/2019

Description:
PROVIDE COMMUNITY HANDICAPPED SERVICES.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

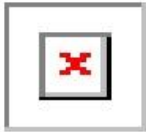
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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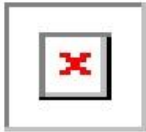
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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	313		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	313		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1994	DELETED ACTIVITY. FUNDS REALLOCATED IN 1998 FOR TRANSITIONAL HOMELESS HOUSING (HUD 1098).	



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 1062 - DELETED ACTIVITY

Status: Canceled 6/1/2019 12:00:00 AM
Location: CITYWIDE
WESTMINSTER, CO 80030

Objective:
Outcome:
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 06/01/2019

Description:
PROVIDE COMMUNITY YOUTH SERVICES.
Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

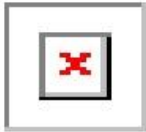
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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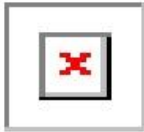
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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low Mod	0	0	0		500	
Moderate	0	0	0		0	
Non Low Moderate	0	0	0		0	
Total	0	0	0		500	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1994	DELETED ACTIVITY. FUNDS REDISTRIBUTED TO FAMILY TREE (KARLIS FAMILY CENTER) (HUD 1090) IN 1997.	



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PGM Year: 1996

Project: 0039 - Street Lighting

IDIS Activity: 1067 - STREET LIGHTING

Status: Completed 3/16/2019 12:00:00 AM

Location: HARRIS PARK NEIGHBORHOOD
WESTMINSTER, CO 80030

Objective:

Outcome:

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/15/2019

Description:

PROVIDE NEIGHBORHOOD STREET LIGHTING IN LOW TO MODERATE INCOME NEIGHBORHOODS IN WESTMINSTER.

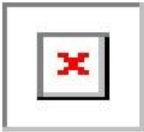
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,933.00	\$0.00	\$0.00
		1996	B96MC080010		\$0.00	\$5,933.00
Total	Total			\$5,933.00	\$0.00	\$5,933.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1996	12-9-98: ACTIVITY 100% COMPLETE. 24 STREET LIGHTS INSTALLED IN LOW INCOME AREA BY PUB.SERVICE OF COLORADO. TOTAL COST \$5,933. UNUSED FUNDS TOTAL \$19,067. \$15,000 FUNDS REALLOCATED TO HUD #1089 (PANORAMA PT.) FOR INTERIOR DESIGN W/FIXTURES. NOT CONSIDERED SUBSTANTIAL AMEND-MENT. REMAINING \$4,067 REALLOCATED TO 1999 PROJECT OF ORIGINAL WEST. REVITALIZATION PROJECTS. PUBLIC NOTICE PUBLISHED 12-17-98. AN ERROR WAS MADE ON THE INITIAL FUNDING DATE WHICH WAS SET IN 2019. THIS IS INCORRECT HOWEVER UNABLE TO FIX IN IDIS SYSTEM. THE PROJECT WAS COMPLETED IN 1998.	



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PGM Year: 2010
Project: 0003 - Bradburn Boulevard Realignment
IDIS Activity: 1202 - Bradburn Boulevard Realignment Preliminary Design
Status: Canceled 2/5/2019 12:00:00 AM
Location: 72nd - 73rd Bradburn Boulevard Westminster, CO 80030
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 08/31/2010

Description:

A multi-phased project to be implemented over several years as funding becomes available.

A portion of the 2010 CDBG Funding will be used for a preliminary design of the realignment of Bradburn Boulevard, ROW Title Commitments, contingency.

Financing

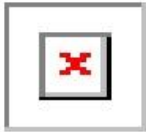
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$118,500.00	\$0.00	\$0.00
		2010	B10MC080010		\$0.00	\$93,624.89
		2011	B11MC080010		\$0.00	\$24,875.11
Total	Total			\$118,500.00	\$0.00	\$118,500.00

Proposed Accomplishments

Total Population in Service Area: 6,490

Census Tract Percent Low / Mod: 69.60

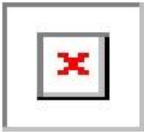
Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2010	<p>12-29-10 Draw - Partial Draw for Preliminary Design Engineering Services for Bradburn Blvd. Realignment. Jacobs Engineering Group, Inc.</p> <p>2-24-11 Draw - Partial Draw for the continuation of work for the Preliminary Design Services - Jacobs Engineering Group, Inc.</p> <p>3/28/11 - Draw - Partial Draw for the continuation of work from Jacobs Engineering Group, Inc. - Preliminary Design Services.</p> <p>6/23/11 Draw - Partial Draw for progress payments made to Jacobs Engineering for Preliminary Design Services.</p> <p>9/20/11 - The contract for preliminary design was recently modified to include evaluations of environmental factors so that final design can proceed in 2012.</p> <p>9/29/11 DRAW - Partial Draw for two invoices for progress payments made to Jacobs Engineering for Preliminary Design Services.</p> <p>12/29/11 DRAW - Partial draw for Jacobs Engineering for two invoices/progress payments for Design Services.</p> <p>3/29/12 Final Draw for this activity - progress payment for work performed for period ending 12/30/12.</p> <p>This project will benefit the residents on the western end of the Harris Park neighborhood, as well as a better connection to the Hidden Lake neighborhood to the south, by providing a safer, pedestrian friendly residential collector street. The western portion of the Harris Park neighborhood has a median household income of \$33,810, while the residential area to the west of Bradburn has a similar median household income of \$33,542. Two-thirds (63%-64%) of these households are low-moderate income (LMI). The population is 19.4% racial minorities and 36.2% Hispanic. The neighborhood is characterized by a mix of single-family detached and multi-family housing, as well as civic uses, such as: the U.S. Post Office and Fire Station #1.</p> <p>The Hidden Lake neighborhood to the south will benefit as well, as there will be a safer intersection to cross W. 72nd Avenue, a major arterial street (a State roadway). Currently, fire trucks can not maneuver the Bradburn intersection with W. 72nd Avenue, due to the steep grade and sharp turn, and use lengthier alternative routes. The Hidden Lake neighborhood has median household income of \$23,762 and the percent of the population that is low-moderate income is 82.7%. The population is 30.7% racial minorities and 45.5% Hispanic. The neighborhood is characterized by a mix of primarily multi-family housing, as well as civic uses, such as: Westminster High School, the Bowles House Museum, the former England Water Treatment Plant, and England Park.</p>	



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PGM Year: 2011

Project: 0003 - Bradburn Boulevard Realignment

IDIS Activity: 1206 - Bradburn Realignment (2011)

Status: Canceled 2/5/2019 12:00:00 AM

Location: 72nd Block of Bradburn Boulevard Westminster, CO
80030

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/25/2011

Description:

Bradburn Realignment -Environmental and other studies, resource identification and development of plans and strategies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$63,736.31	\$0.00	\$0.00
		2011	B11MC080010		\$0.00	\$63,736.31
Total	Total			\$63,736.31	\$0.00	\$63,736.31

Proposed Accomplishments

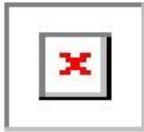
Total Population in Service Area: 6,490

Census Tract Percent Low / Mod: 69.60

Annual Accomplishments

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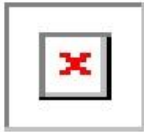
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Years	Accomplishment Narrative	# Benefitting
2011	<p>3/29/12 - DRAW Progress Payment for work performed for period ending 12/30/12.</p> <p>3-29-12 - Progress continues on the environmental evaluation and other components of the preliminary design contract with Jacobs Engineering Group and their scope of work on the Bradburn/Raleigh project is approximately 85% complete as of March 2012.</p> <p>This project will benefit the residents on the western end of the Harris Park neighborhood, as well as a better connection to the Hidden Lake neighborhood to the south, by providing a safer, pedestrian friendly residential collector street. The western portion of the Harris Park neighborhood has a median household income of \$33,810, while the residential area to the west of Bradburn has a similar median household income of \$33,542. Two-thirds (63%-64%) of these households are low-moderate income (LMI). The population is 19.4% racial minorities and 36.2% Hispanic. The neighborhood is characterized by a mix of single-family detached and multi-family housing, as well as civic uses, such as: the U.S. Post Office and Fire Station #1.</p> <p>The Hidden Lake neighborhood to the south will benefit as well, as there will be a safer intersection to cross W. 72nd Avenue, a major arterial street (a State roadway). Currently, fire trucks can not maneuver the Bradburn intersection with W. 72nd Avenue, due to the steep grade and sharp turn, and use lengthier alternative routes. The Hidden Lake neighborhood has median household income of \$23,762 and the percent of the population that is low-moderate income is 82.7%. The population is 30.7% racial minorities and 45.5% Hispanic. The neighborhood is characterized by a mix of primarily multi-family housing, as well as civic uses, such as: Westminster High School, the Bowles House Museum, the former England Water Treatment Plant, and England Park.</p> <p>6/27/12 - DRAW Progress Payments for Period Ending 1/27/12, 2/24/12, and 3/30/12 - revise draft Historical Survey Resource Survey Report based on CDOT review comments, revised draft letter to SHPO describing eligibility and effects, prepare graphics and text describing impacts to historical projects.</p> <p>9/26/12 - DRAW Progress Payments for Period Ending 5/25/12 Bradburn Blvd./Raleigh Street Realignment.</p> <p>12/27/12 - DRAW - Progress Payments for Period Ending 10/26/12, 9/26/12, and 7/27/12 work consisted of environmental analyses necessary to meet CDOT requirements for securing a categorical exclusion determination. Consideration of water quality, noise impacts, a biological resources, historical significance and wetlands were the primary categories of attention.</p> <p>2/27/13 DRAW - Progress Payment for Period Ending 11/23/12, continuation of work consisted of environmental analyses necessary to meet CDOT requirements for securing a categorical exclusion determination. Consideration of water quality, noise impacts, a biological resources, historical significance and wetlands were the primary categories of attention.</p> <p>9/18/13 - Progress Payment for Period Ending 6/28/13, continuation of work for securing a categorical exclusion determination.</p> <p>Categorical Exclusion.</p>	



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PGM Year: 2013

Project: 0003 - Bradburn Boulevard Realignment Phase II

IDIS Activity: 1214 - Bradburn Boulevard Realignment Phase II

Status: Canceled 4/3/2019 12:00:00 AM

Location: 7225 Bradburn Blvd Westminster, CO 80030-5223

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 09/10/2013

Description:

2010 and 2011 CDBG funds were spent of Phase I for preliminary design plans and right-of-way acquisition.

Phase II includes demolition and clearance of the structures at 7225 Bradburn Boulevard and acquisition of parts of 7215 and 7331 Bradburn Boulevard properties that will be needed for realignment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2012	B12MC080010		\$0.00	\$61,173.36
		2013	B13MC080010		(\$63,223.46)	(\$62,908.25)
		2014	B14MC080010		\$0.00	\$1,734.89
Total	Total			\$0.00	(\$63,223.46)	\$0.00

Proposed Accomplishments

Total Population in Service Area: 7,875

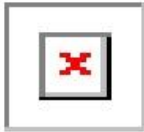
Census Tract Percent Low / Mod: 62.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	9/18/13 - DRAW Planning and Design services for preliminary design package for development along 72nd and Raleigh Street in conjunction with the Bradburn Boulevard Realignment, Water, Electricity and Gas for 7225 Bradburn Boulevard. 12/23/13 - DRAW - Water, Gas and Electric, Abestos Survey, continuation of Planning and Design Services in conjunction with the Bradburn Boulevard Realignment. 2/28/14 DRAW - Utility services, LA Park Master Plan Document, Project Management and Landscape Architect. 6/24/14 - DRAW - Utility services. 12/22/14 - Draw - Right of Way Services for 7215 and 7231 Bradburn Blvd., Utility billing for 7225 Bradburn Blvd. 2/25/15 - DRAW - Utilities. 6/29/15 - DRAW - Utilities. 3/28/16 Negotiations for right-of-way acquisitions are pending, still awaiting completion of the bridge.	

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PGM Year: 2015

Project: 0002 - Bradburn Boulevard Street Enhancement Project

IDIS Activity: 1226 - Bradburn Boulevard Street Enhancement Project

Status: Completed 5/1/2019 12:00:00 AM

Location: 7330 Bradburn Blvd Westminster, CO 80030-4867

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/26/2015

Description:

Streetscape Improvements will be made along Bradburn Boulevard, installation of decorative street lighting, the undergrounding of overhead utilities lines, tree planting in a public right-of-way, completion of curb and gutter, sidewalk and pavers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$312.91	\$0.00	\$0.00
		2014	B14MC080010		\$0.00	\$312.91
		2015	B15MC080010	\$346,306.34	\$18,622.90	\$346,306.34
Total	Total			\$346,619.25	\$18,622.90	\$346,619.25

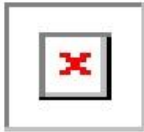
Proposed Accomplishments

Total Population in Service Area: 6,955

Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>The City expects progress to be made on this project in the second quarter of 2016. The City is waiting for Xcel Energy to underground its overhead utility lines in the project area so that lamp posts may be installed and trees may be planted without disruption. Staff has been working with Xcel Energy to develop a project timetable and has received a tentative date date for undergrounding to occur in the second quarter.</p> <p>6/26/16 - DRAW Site preparation, Paving and Concrete, Mobilization and Traffic Control.</p> <p>8/30/17 - DRAW Concrete Pavers, aggregate base, colored concrete, concrete paving, sidewalk chase drain, reset historical plaque, tree grates. Repair private landscape, concrete light bases, junction boxes, lighting control centers, equipment pads, traffic control mobilization and traffic control.</p> <p>11/28/17 - DRAW - Retainage Release - TCI</p> <p>3/8/18 DRAW - Street Lighting, On board lighting, underground wires, pole wire, mobilization, and Traffic Control.</p> <p>6/28/18 - DRAW Provide Existing Electrical and 500 LF 1" Conduit Bored.</p> <p>10/18/18 - DRAW Retainage Release.</p>	



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PGM Year: 2017
Project: 0001 - Program Administration
IDIS Activity: 1241 - Program Administration 2017

Status: Completed 5/1/2019 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/20/2017

Description:

1.5 Salaries and Program Administration Costs, including general management and over-site coordination, Fair Housing Activities and monitoring program activities.
It is expected that significant amount of program administration dollars will be utilized to comply with new Affirmatively Futhering Fair Housing rules.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC080010	\$80,576.28	\$3,320.77	\$80,576.28
Total	Total			\$80,576.28	\$3,320.77	\$80,576.28

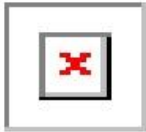
Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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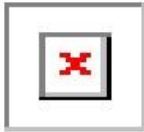
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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0002 - Emergency and Essential Home Repair Program

IDIS Activity: 1242 - Emergency and Essential Home Repair 2017

Status: Open

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/28/2018

Description:

The Emergency and Essential Home Repair Program helps income qualified, low-moderate homeowners make badly needed repairs to that will improve their in-home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC080010	\$90,000.00	\$77,671.20	\$83,371.20
Total	Total			\$90,000.00	\$77,671.20	\$83,371.20

Proposed Accomplishments

Housing Units : 14

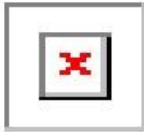
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	7	0	0	19	7	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	2	0	0	2	2	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	9	0	0	22	9	0	0
Female-headed Households:	12		0		12			

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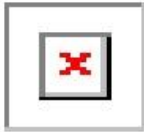
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Income Category:	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	11	0	11	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	<p>6/28/18 - 3420 W. 95th Avenue, Remove existing rear deck, basement toilet flange install wireless smoke/fire/CO detectors, 12155 Bannock Street, #A - replace water heater, repair window, install vanity, replace toilets and install carpet.</p> <p>8/29/18 - DRAW 5708 W. 77th Drive - replace furnace, 3420 W. 95th Avenue - window replace, 3951 W. 77th Ave. - concrete work 657sf, 5778 W. 77th Drive - Replace furnace/AC client paid difference of \$525.00, 7673 Newland Street - Emergency water heater, 7300 Bryant Street - Emergency water heater, 12282 Bannock Circle, #A - Emergency water heater, 8666 Decatur Street # 268 - Supply and install new Black outside and white inside window and patio door.</p> <p>12-5-18 DRAW Remove and Replace torn vinyl in Kitchen, Dining Room, and Bathroom, 9340 W. 100th Circle - remove and replace vanity, remove tub/surround, install shower/surround in main level bathroom, remove and replace vanity, remove and replace tub/surround upstairs bathroom.</p> <p>3-28-19 DRAW 7673 Newland Street - Remove and Replace Gutters, downspouts and new tip outs. 10480 Kline Street - remove and replace all gutters downspouts, remove elm tree growing against side of house, remove all tree debris, poisoned stump to prevent further growth. 7061 Beacon Way LBP Test.8666 Decatur Street # 268 - Supply and install new Black outside and white inside window and patio door. 6950 Yates Street - Replace Furnace with York 95% furnace</p> <p>6-26-19 DRAW - 7061 Beacon Way - Demo old shower supply and install new shower pan, denshield, tile backer board and 12x24 tile with new niche and shelves in corner, new by-pay shower door and new shower valve. 10072 Hooker Way - change all bulbs in kitchen with correct wattage, replace light switch in Dining Room and 4 outlets that were broken and replace light bars in bathroom. 7431 Dale Ct. - remove framing between bedrooms, capped off electrical and install drywall excludes paint, remove mold identified and fixed sources of water penetration, daughter paid remaining balance. 7061 Beacon Way - supply and install new hand rail at entry, rehang door and install new casing/base. 7300 Bryant Street - Support post repair and porch light 10072 Hooker Way - supply and install 9 windows and haul away old ones, owner will pay remaining balance. 7300 Bryant Street - LBP sampling. 9200 Grove - upgrade electrical panel, owner will pay remaining balance. 9675 Newton St. - replace furnace</p>	



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PGM Year: 2017

Project: 0003 - Bradburn Boulevard Decorative Lighting Phase II

IDIS Activity: 1243 - Bradburn Boulevard Decorative Lighting Phase II

Status: Open

Location: 7700 Bradburn Blvd Westminster, CO 80030-4526

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/21/2018

Description:

2017 funding will provide the remaining balance to complete Decorative Lighting with the installation streetlights along Bradburn Boulevard to Turnpike Drive, approximately 77th Avenue to Turnpike Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC080010	\$397,709.00	\$264,641.33	\$281,055.33
Total	Total			\$397,709.00	\$264,641.33	\$281,055.33

Proposed Accomplishments

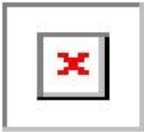
People (General) : 7,685

Total Population in Service Area: 7,685

Census Tract Percent Low / Mod: 56.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3/8/18 DRAW - Lighting Design and Engineering Consultant - Lighting and CAD Design and Construction Documents 4/25/18 DRAW - Engineering, Principal, CADD for Design of construction documents and expenses. 6/28/18 - DRAW - Site visits and Lighting Design Services during construction. 10/18/18 - DRAW - Concrete Light base, 1" bored conduit, wire, pole wire, mobilization, construction traffic control, concrete light base, and junction box. 12/5/18 - DRAW - Street Lighting type I and type P, On board dimming, Pole wire #12, Lighting control center, equipment pad, mobilization, and traffic control construction. 3/28/19 - DRAW - Forced Account (Third Party) - Provide Electrical Service	



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PGM Year: 2018
Project: 0001 - Program Administration
IDIS Activity: 1244 - 2018 Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/18/2018

Description:

1.5 Salaries and Program Administration costs, includes general management and over-site coordination, Fair Housing Activities, and monitoring program activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC080010	\$115,903.00	\$61,331.79	\$61,331.79
Total	Total			\$115,903.00	\$61,331.79	\$61,331.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

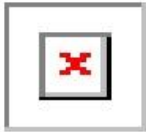
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Income Category:

Owner Renter Total Person

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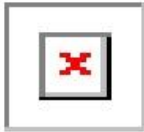
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - Emergency & Essential Home Repair Program
IDIS Activity: 1245 - Emergency & Essential Home Repair Program 2018

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/18/2018

Description:

CDBG funding will be used to pay down a portion of the balance on the Section 108 loan and to strengthen the financial position of any project moving forward on 73rd Avenue and Lowell Boulevard.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC080010	\$90,000.00	\$0.00	\$0.00
Total	Total			\$90,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 18

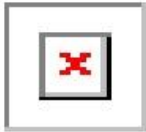
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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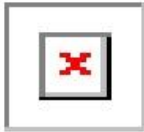
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - Section 108 Loan Payment
IDIS Activity: 1246 - Section 108 Prepayment

Status: Open
Location:

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Initial Funding Date: 12/18/2018

Description:

CDBG funding will be used to pay down a portion of the balance on the Section 108 loan and to strengthen the financial position of any project moving forward on 73rd Avenue and Lowell Boulevard.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,645.77	\$0.00	\$0.00
		2013	B13MC080010		\$19,645.77	\$19,645.77
		2016	B16MC080010	\$30,354.22	\$30,354.22	\$30,354.22
		2018	B18MC080010	\$373,616.00	\$373,616.00	\$373,616.00
	LA	2010	B10MC080010	\$93,624.89	\$93,624.89	\$93,624.89
		2011	B11MC080010	\$88,611.42	\$88,611.42	\$88,611.42
Total	Total			\$605,852.30	\$605,852.30	\$605,852.30

Proposed Accomplishments

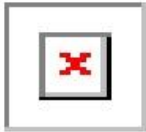
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

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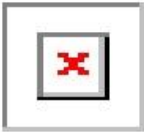
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Hispanic:						0	0		
Total:			0	0	0	0	0	0	0
Female-headed Households:						0			
Income Category:	Owner	Renter	Total		Person				
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0		0				
Percent Low/Mod									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - 7225 Bradburn Site Improvements
IDIS Activity: 1248 - Bradburn Site Improvements (2018)

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMH

Initial Funding Date: 04/02/2019

Description:

7225 Bradburn Site Improvements to include: surface grading as needed, engineering and construction of noise abatement sound wall and construction of central access road and with utility connections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$183,540.00	\$0.00	\$0.00
		2012	B12MC080010		\$0.00	\$1,050.00
Total	Total			\$183,540.00	\$0.00	\$1,050.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

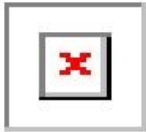
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

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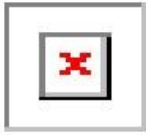
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Associated with previous Activities #1203, #1207, and cancelled activity #1214	



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Total Funded Amount:	\$2,098,369.14
Total Drawn Thru Program Year:	\$1,648,025.46
Total Drawn In Program Year:	\$968,216.83

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2018 1	Program Administration	In 2019, 20 percent of the City's CDBG allocation will be utilized to fund program administration and planning activities. This includes general management and oversight coordination, Fair Housing activities, and monitoring program activities.	CDBG	\$120,828.00	\$115,903.00	\$61,331.79	\$54,571.21
2	Emergency & Essential Home Repair Program	The Emergency and Essential Home Repair Program helps qualified, low-income households make needed repairs to their homes that will improve their in-home safety and mobility. Through the program, a grant up to \$5,000 is available for eligible minor and emergency home repairs to income-qualified households located within Westminster.	CDBG	\$180,000.00	\$90,000.00	\$0.00	\$90,000.00
3	Section 108 Loan Payment	In 2011, the City received a \$1.5 million Section 108 Loan from HUD to support redevelopment on the southwest corner of 73rd Avenue and Lowell Boulevard. These funds were utilized for planning, property acquisitions, and tenant relocation. Paying off the principal balance on this loan will strengthen the financial position of any project moving forward on the redevelopment of the city owned property located at the southwest corner of 73rd Avenue and Lowell.	CDBG	\$220,000.00	\$605,852.30	\$605,852.30	\$0.00
4	7225 Bradburn Site Improvements	Prepare site for development as four units of for-sale affordable housing.	CDBG	\$182,490.00	\$183,540.00	\$1,050.00	\$182,490.00

U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2018 1	Program Administration	In 2019, 20 percent of the City's CDBG allocation will be utilized to fund program administration and planning activities. This includes general management and oversight coordination, Fair Housing activities, and monitoring program activities.	CDBG	\$61,331.79
2	Emergency & Essential Home Repair Program	The Emergency and Essential Home Repair Program helps qualified, low-income households make needed repairs to their homes that will improve their in-home safety and mobility. Through the program, a grant up to \$5,000 is available for eligible minor and emergency home repairs to income-qualified households located within Westminster.	CDBG	\$0.00
3	Section 108 Loan Payment	In 2011, the City received a \$1.5 million Section 108 Loan from HUD to support redevelopment on the southwest corner of 73rd Avenue and Lowell Boulevard. These funds were utilized for planning, property acquisitions, and tenant relocation. Paying off the principal balance on this loan will strengthen the financial position of any project moving forward on the redevelopment of the city owned property located at the southwest corner of 73rd Avenue and Lowell.	CDBG	\$605,852.30
4	7225 Bradburn Site Improvements	Prepare site for development as four units of for-sale affordable housing.	CDBG	\$0.00

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Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$77,671.20	0	\$0.00	2	\$77,671.20
	Total Housing	2	\$77,671.20	0	\$0.00	2	\$77,671.20
Public Facilities and Improvements	Street Improvements (03K)	1	\$264,641.33	2	\$18,622.90	3	\$283,264.23
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$264,641.33	2	\$18,622.90	4	\$283,264.23
General Administration and Planning	General Program Administration (21A)	1	\$61,331.79	1	\$3,320.77	2	\$64,652.56
	Total General Administration and Planning	1	\$61,331.79	1	\$3,320.77	2	\$64,652.56
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$605,852.30	0	\$0.00	1	\$605,852.30
	Total Repayment of Section 108 Loans	1	\$605,852.30	0	\$0.00	1	\$605,852.30
Grand Total		6	\$1,009,496.62	3	\$21,943.67	9	\$1,031,440.29



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CDBG Summary of Accomplishments
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	22	0	22
	Total Housing		22	0	22
Public Facilities and Improvements	Street Improvements (03K)	Persons	7,685	6,955	14,640
	Other Public Improvements Not Listed in 03A-03S (03Z)	Housing Units	0	0	0
	Total Public Facilities and Improvements		7,685	6,955	14,640
Grand Total			7,707	6,955	14,662



WESTMINSTER

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic	
				Total Households	Total Hispanic Households
Housing	White	0	0	19	7
	Black/African American	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	2	2
	Total Housing	0	0	22	9
Grand Total	White	0	0	19	7
	Black/African American	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	2	2
	Total Grand Total	0	0	22	9



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CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



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PR26 - CDBG Financial Summary Report
Program Year 2018
WESTMINSTER , CO

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	747,064.58
02 ENTITLEMENT GRANT	579,519.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	63,223.46
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	182,236.31
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,572,043.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	297,711.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	297,711.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,652.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	605,852.30
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	63,223.46
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,031,440.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	540,603.06

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	297,711.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	297,711.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	579,519.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	579,519.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,652.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	64,652.56
42 ENTITLEMENT GRANT	579,519.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	579,519.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.16%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
WESTMINSTER, CO

DATE: 07-03-19
TIME: 17:31
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	1214	6220079	Bradburn Boulevard Realignment Phase II	03K	LMA	(\$63,223.46)
2015	2	1226	6200965	Bradburn Boulevard Street Enhancement Project	03K	LMA	\$18,622.90
2017	3	1243	6200965	Bradburn Boulevard Decorative Lighting Phase II	03K	LMA	\$161,663.69
2017	3	1243	6214365	Bradburn Boulevard Decorative Lighting Phase II	03K	LMA	\$102,609.21
2017	3	1243	6250100	Bradburn Boulevard Decorative Lighting Phase II	03K	LMA	\$368.43
					03K	Matrix Code	\$220,040.77
2017	2	1242	6186107	Emergency and Essential Home Repair 2017	14A	LMH	\$25,476.00
2017	2	1242	6214365	Emergency and Essential Home Repair 2017	14A	LMH	\$7,646.40
2017	2	1242	6250100	Emergency and Essential Home Repair 2017	14A	LMH	\$14,908.80
2017	2	1242	6279933	Emergency and Essential Home Repair 2017	14A	LMH	\$29,640.00
					14A	Matrix Code	\$77,671.20
Total							\$297,711.97

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	1241	6250100	Program Administration 2017	21A		\$3,320.77
2018	1	1244	6247498	2018 Program Administration	21A		\$1,384.29
2018	1	1244	6250100	2018 Program Administration	21A		\$45,463.91
2018	1	1244	6279933	2018 Program Administration	21A		\$14,483.59
					21A	Matrix Code	\$64,652.56
Total							\$64,652.56

2018 Fair Housing Efforts



2018 Fair Housing Efforts and Affirmatively Furthering Fair Housing

The City of Westminster is strongly committed to affirmatively furthering fair housing choice and creating balanced living patterns in the community. The CDBG program provides a foundation for affirmatively furthering fair housing choice. According to HUD, impediments may directly or have the effect of (indirectly) creating barriers to fair housing choice. To address barriers, communities must “*affirmatively further fair housing choice*.” Recently, HUD has described furthering fair housing choice as creating “balanced” communities where people of all races, ethnicities, genders, age, and persons with or without disabilities can live together. Impediments to fair housing choice are defined as:

- Any actions, omissions, or decisions taken because of race, color, religion, sex, disability, familial status, or national origin that restrict housing choices, or the availability of housing choices.
- Any actions, omissions, or decisions that have the effect of restricting housing choices or the availability of housing choices on the basis of race, color, religion, sex, disability, familial status, or national origin.

To address HUD’s requirements to affirmatively further fair housing choice, the City contracted with BBC Research and Consulting (BBC) in late 2014 and early 2015 to update the City’s Analysis of Impediments to Fair Housing Choice report (AI). The AI includes a study of the status of housing within the City. The AI identifies fair housing impediments and establishes action items for each of the impediments to improve these areas so they are no longer considered an impediment in the future.

In 2018, the City updated the Fair Housing webpage to provide fair housing information to residents, business owners, and developers. The webpage may be found at:

<https://www.cityofwestminster.us/Residents/AssistancePrograms/HousingAssistance/FairHousing>

The webpage provides fair housing information including types of housing discrimination, how to report a fair housing complaint, information regarding the Fair Housing Act, and information about the Denver Metro Fair Housing Center. A number of fair housing resources also are included such as fair housing frequently asked questions and laws and fair housing information specific to varying interests such as families, mortgage lenders, landlords, seniors, the disabled, etc. Additionally, the City’s public access television station runs Fair Housing public service announcements throughout the year.

Since 2015, CDBG staff also worked proactively with the Rental Property Maintenance Inspection Program staff to provide fair housing training and information. Rental Property Maintenance Inspection staff now carry fair housing informational materials in multiple languages to provide to landlords and tenants who may have fair housing questions and concerns. These materials are printed in English, Spanish, and an Asian dialect. Over the past year, the housing inspectors have been approached by three residents

requesting information regarding fair housing. It has been noted that due to the current low-vacancy rates in multi-family housing in the Metro Denver market, fewer residents have made landlord/tenant complaints and fair housing complaints to City staff presumably due to fear of losing housing.

In August 1997, Westminster City Council established the Rental Property Maintenance Code to address the deterioration of the City's aging rental housing stock. The code provides minimum standards for: basic equipment and facilities, light, ventilation and heating; safety from fire; the use and amount of space for human occupancy; and the safe and sanitary maintenance of residential rental properties.

The deteriorating condition and appearance of rental housing can increase instability in neighborhoods, negatively affect values of surrounding properties, and cause an increase in calls to police, fire, and code enforcement officers. The objective of the program is to identify and address deteriorating conditions resulting in blight and to improve the level of safety, stability and appearance of neighborhoods, as well as promote an increased pride in Westminster.

Residential rental properties are systematically inspected if they are six years old or older, they contain four or more units (multi-family rental properties, and/or contain four or more rental dwellings within any townhome or condominium community owned by a single owner. Individual townhomes and condominiums (up to three units under a single ownership within any townhome or condominium community), duplexes and single family units are inspected on a complaint only basis or can be inspected on a pro-active basis.

Financial Contributions to Further Fair Housing

The City of Westminster has two administrative staff working to implement and monitor the City's Community Development Block Grant (CDBG) programs. Additionally, the City's Rental Inspection Officers have been trained in Fair Housing Practices and carry with them materials to provide residents and landlords needing more information. In performing this work, staff is diligent in assuring that the CDBG program benefits are provided to advance fair housing and assure access to housing by the intended audience. CDBG programs and efforts also produce tangible results in the provision of added affordable and accessible housing and community improvement projects that eliminate blight and improve the conditions of our target area and neighborhoods which are located in the HUD qualified census tracts.

Fair Housing Efforts

The City, in partnership with Jefferson County Housing Authority (JCHA), continued its Emergency and Essential Home Repair Program. The program was promoted throughout the City on both social media and through the JCHA handyman program so that all residents would be made aware that the service and grants are available. The City and JCHA promoted the program by using the following methods: emails in the weekly City electronic newsletter, articles in the City's printed "City Edition" newspaper; brochures printed in English and Spanish at The MAC, libraries, City Hall as well as other City facilities, and networking with other providers at metro area quarterly forums such as Volunteers of America (VOA) and the Senior Hub. This program provides grants of up to \$5,000 for essential health and safety repairs in the qualified resident's home. Accessibility improvements such as ramps and grab bars are also provided.

The following table summarizes the 2018 Action Plan Specific Housing/Community Development objectives:

Specific Objective	Source of Funds	Total Population	Low-Mod Population	Actual Number	5-Year Number	PM*	Low-Moderate Income	Hispanic	Senior/Disabled	Female Headed Household
Emergency and Essential Home Repair Program	\$90,000 CDBG	n/a	18	16* (*Work performed with 2017 funds)	110	DH-3	100%	9		12
Payment Toward Section 108 Loan	\$605,852 (CDBG)	17,990	7,685	7,685 Low-Mod Persons	7,685 Low-Mod Persons	SL-2				

Source: 2011-2015 American Community Survey 5-Year Estimates – Estimates based on Census Tracts only (data by Block Group unavailable)

*PM – Performance measure with Outcome/Objective Code:

	Availability/Accessibility	Affordability	Sustainability
Suitable Living Environment	SL-1	SL-2	SL-3
Decent Housing	DH-1	DH-2	DH-3
Economic Opportunity	EO-1	EO-2	EO-3

City of Westminster Updated Residents Experiencing Poverty Statistics									
	2014-2018 ACS			2009-2013 ACS			5 Year Change		
	Total	Below Poverty	% Below Poverty	Total	Below Poverty	% Below Poverty	Total	Below Poverty	% Below Poverty
Total population	112,094	8,863	7.9%	107,216	11,360	10.6%	4,878	-2,497	-25%

Children under 18 years old	24,733	2,718	11%	25,955	4,232	16.3%	-1,222	-1,514	-33%
Black or African American	2,372	270	11.4%	1,571	392	25%	801	-122	-54%
Asian	6,336	432	6.8 %	6,108	391	6.4%	228	41	6%
Hispanic or Latino	25,258	3,537	14 %	22,914	5,037	22%	2,344	-1,500	-36%

Analysis of Impediments to Fair Housing Choice

In 2015, the City of Westminster completed an updated Analysis of Impediments to Fair Housing Choice (AI). The final AI report outlined a Fair Housing Action Plan and identified a number of action items for the City to focus on over the next several years. These action items focus on what the City of Westminster can reasonably do to address the impediments and affirmatively further fair housing (AFFH) given its staff and financial capacity. The fair housing impediments identified in the AI and updated progress notes are provided below:

High Priority Impediments:

1. Group home definition in City code may result in different treatment of group home residents. The City's land use regulations define group homes to include some (developmentally disabled and mentally ill), but not all, types of disabilities. These regulations may be interpreted to mean that facilities housing persons with other types of disabilities—e.g., physical disabilities, recovering substance abusers and persons with HIV/AIDS—would not qualify as a group home, may not be allowed in a residential district by right and/or may be subject to the city's unrelated persons occupancy standard.
 - a. *UPDATE: The Group Home definition has been updated in the City's current Code.*
2. Residents lack knowledge of fair housing protections and resources. Fair housing information can be hard to find. Residents participating in the focus groups for the AI described housing situations that may have constituted fair housing violations—but their lack of knowledge about their rights and uncertainty of where to look for information limited their ability to take action. A lack of knowledge of the rights and protections afforded by the Fair Housing Act may contribute to the persistence of or mask instances of public and private discriminatory practices and limit residents' housing choice and access to opportunity.
 - a. *UPDATE: The City continues to work through direct community outreach through our Rental Property Inspectors to inform tenants and Landlords of Fair Housing Laws and how they apply.*
 - b. *The City of Westminster provided \$50,000 and staff support to establish a legal support clinic, specifically targeted at Landlord-Tenant assistance for Low-to-Moderate income residents. The clinic is open for drop-in and appointment in multiple locations in Adams County.*

3. Rising rents may disproportionately impact certain protected classes in Westminster. Often, lack of affordable housing is an “equal opportunity barrier” because it affects protected classes with similar economic situations the same. In Westminster’s case, however, residents with large families and Spanish-speaking residents expressed greater challenges finding affordable housing that met their needs, particularly larger sized units. These challenges are likely to increase if the rental market in the metro area remains tight. Adams County, including south Westminster, is increasingly seen as the one of the only remaining affordable areas in the region. Efforts by the City and its regional partners to develop and preserve affordable housing, particularly in the neighborhoods undergoing revitalization resulting from City investment and FasTracks implementation will be important to maintaining economic diversity.
 - a. *UPDATE: The City established the Housing Policy and Development Division to work with community partners, private and non-profit developers to address the supply and preservation of affordable housing.*
 - b. *The City has partnerships with Unison Partners in the Transit Oriented Development (TOD) area adjacent to the new rail station and with the Jefferson County Housing Authority at Downtown Westminster, to preserve and develop permanently affordable housing.*

Moderate Priority Impediments

1. Inequity may exist in the quality of and access to some community amenities. Some residents shared their perception that the quality of maintenance in south Westminster parks was subpar when compared to other parks in the city. In addition, language can be a barrier to accessing city programs and services.
 - a. *UPDATE: The City invested over \$2M in streetscape improvements, an area park and the remediation of two blighted properties in south Westminster and continues to work with local property owners to build a collaborative approach to community upgrades and investments that will make the area attractive to other investors and home buyers.*

The action plan is contained in the following matrix, which links the action items to the identified impediments, potential partners, timeline and outcomes. This action list is in evaluation as the City updates the Analysis of Impediments manual.

Fair Housing Barrier	Prioritization	Fair Housing Goals/Activities	Status
1. Group home definition in City Code may result in different treatment of group home residents.	High	The City will review its zoning code to ensure that definitions and provisions do not deny access to housing based on disability (i.e. regulations that are disability neutral).	Title XI of the Westminster Municipal Code concerning group homes was updated to address the identified issues.
2. Residents lack a knowledge of fair housing protections and resources. Fair housing information can be hard to find.	High	The City will provide fair housing education opportunities to frontline staff and residents.	City CDBG staff and Rental Inspection staff received fair housing training. Continuing opportunities to provide training for residents and staff will be provided throughout the remainder of the consolidated planning period.
		The City's rental property maintenance inspectors will receive training on Fair Housing matters and will distribute Fair Housing materials to landlords and tenants, as appropriate.	The City's rental property maintenance inspectors have received training on Fair Housing warning signs and ways to inform and educate the residents they serve. Training materials in multiple languages from the Denver Metro Fair Housing Center will be distributed to tenants who express questions or concerns regarding Fair Housing issues.
		Analysis of Fair Housing inquiries received may suggest a need for further research to estimate the nature or prevalence of housing discrimination in Westminster's rental market such as testing by a qualified provider.	
		Evaluate the current Fair Housing content on the City's website and consider adding content relevant to residents and landlords. As appropriate, incorporate Fair Housing content in ongoing City public outreach and engagement.	City staff created an enhanced Fair Housing webpage on the City's website. This webpage may be found at https://www.cityofwestminster.us/Residents/AssistancePrograms/Housing . Additionally, the City runs several Fair Housing PSAs on the City's public accountancy website.
3. Rising rents may disproportionately affect low-income residents.	High	The City will implement the 2013 Comprehensive Plan	The City is nearing completion of the five-year update to the 2013 Comprehensive Plan. The 2013 Comprehensive Plan is the official policy document of the Westminster City Council.

impact certain protected classes in Westminster.		Update policies related to development and preservation of affordable housing.	Commission. The Comprehensive Plan provides a consistent statement of future development. Consultants and staff are updating allowed building of current land use to address requirements and practices that impact affordable housing. Staff is working with local landlords to determine additional resources to ensure affordable rental inventory is preserved.
		The City should examine its ability to support more affordable mixed-income rental developments through more streamlined development processes, fee waivers, density bonuses, and making land that is appropriate for rental developments – but not zoned for multifamily easier to rezone.	One of City Council's strategic plan goals is to advance strategies to increase workforce housing throughout Westminster. To address this goal, staff is developing an affordable/workforce housing policy and strategy that when implemented will add affordable/workforce housing units.
4. Inequity may exist in the quality of and access to some community amenities and programs; this is amplified by language barriers.	Medium	The City will determine the extent to which perceived inequities in quality of access to public amenities or programming in South Westminster accurately represent residents' experiences and staff's experiences in the maintenance and provision of these amenities and programs.	A City-Wide Language Access Plan was developed and is in the process of being implemented. Staff will continue to examine the programming and amenities that are available to all City residents.

2018 CAPER Public Notice



The City of Westminster invites residents to provide comment from Wednesday, September 18, 2019 until Friday, October 4, 2019 on the 2018 Consolidated Annual Performance Evaluative Report (CAPER) for the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership Program covering the funding year from July 1, 2018 through June 30, 2019.

The City of Westminster has drafted its **Consolidated Annual Performance and Evaluative Report (CAPER)** for grant year 2018. This report covers the City's Annual Plan activities with the CDBG Program and the HOME Program in 2018. Budgetary and benefit information is contained in the report. The CAPER is available for review by any interested person or agency on the city's website at <https://www.westminstereconomicdevelopment.org/housing/cdbg/> or at the following location:

City of Westminster
Department of Economic Development
4800 West 92nd Avenue
Westminster, CO 80031

Citizens, public agencies, and other interested parties are encouraged to submit written comments to Molly Tayer, Housing Coordinator, via email at mtayer@cityofwestminster.us or at the address above between Wednesday, September 18, 2019 until Friday, October 4, 2019. For questions please contact Molly Tayer at mtayer@cityofwestminster.us or (303) 658-2414.

The city of Westminster does not discriminate on the basis of disability in the admission to, access to, or operations of programs, services, or activities, including the public participation process. The city of Westminster makes reasonable accommodations for disabilities that interfere with full access to any program, service, or activity, including the public participation process. You may contact Molly Tayer, Housing Coordinator at 303-658-2414 (711 for the state relay service) or write to 4800 West 92nd Avenue Westminster, CO 80031 to make a reasonable accommodation request.

Ciudad de Westminster, Colorado NOTIFICACIÓN PÚBLICA

Buscando comentario público del 18 de septiembre de 2019 al 4 de octubre de 2019 en referencia a el reporte *2018 Consolidated Annual Performance (CAPER)* para el programa de la Ciudad para el Desarrollo Comunitario (*Community Development Block Grant*) (CDBG) y para el Acto Asociado de Inversiones de Vivienda (*HOME Investment Partnership Program*) (HOME) cubriendo el periodo entre el primero de julio del 2018 y el 30 de junio del 2019.

La Ciudad de Westminster ha redactado su reporte de subvención para el 2018 (*Consolidated Annual Performance Evaluative Report*) (CAPER). El Departamento del Desarrollo Económico de la ciudad de Westminster está buscando comentario público de ciudadanos interesados en el CAPER. Este reporte cubre las actividades de la ciudad con el programa de CDBG y el programa de HOME en el 2018. Información monetaria y beneficiaria es contenida en este reporte. El CAPER es disponible para revisión por cualquier persona o agencia interesada en el sitio de la ciudad en www.westminstereconomicdevelopment.org/housing/cdbg/ o en la siguiente dirección:

City of Westminster
Department of Economic Development
4800 W. 92nd Avenue
Westminster, CO 80031

Ciudadanos, agencias públicas o partidos interesados son invitados a someter comentarios por escrito a Molly Tayer, Housing Coordinator, por email mtayer@cityofwestminster.us o a la dirección anterior entre el 18 de septiembre de 2019 hasta el 4 de octubre de 2019. Si tiene preguntas, favor de comunicarse con Molly Tayer, mtayer@cityofwestminster.us o al 303.658.2414.

La ciudad de Westminster no discrimina en la base de discapacidad en la entrada, o acceso a, o operaciones de programas, servicios, o actividades, incluyendo el proceso de participación del público. La ciudad de Westminster hace alojamientos razonables para discapacidades que afectan acceso completo a cualquier programa, servicio, o actividad, incluyendo el proceso de participación del público. Para solicitar un alojamiento razonable, favor de comunicarse con Molly Tayer, Housing Coordinator a la dirección anterior o al 303-658-2414 (711 para el número de Colorado Relay).

Public Comments Received



October 4, 2019

Dear Ms. Tayer,

Thank you for the opportunity to submit a written comment on the City of Westminster's 2018 Consolidated Action Plan Evaluative Report. It was wonderful to read about all the progress that the City of Westminster is making to continue neighborhood revitalization efforts with activities pertaining to housing including the quantity and quality of affordable housing and economic development activities that stimulate business and job creation.

I was excited to see my organization, Growing Home, mentioned multiple times as a partner in reaching out to homeless persons and assessing their individual needs as well as addressing the emergency shelter and transitional housing needs of homeless people. We are proud to partner with the City of Westminster in these efforts and are grateful to be one of the organizations that receives a Human Services Grant for the safety-net services for the City's low-income residents. Reading the report even further confirmed for me that our organizational goals are in alignment with those of the City of Westminster and in particular its Community Development Block Grant objectives. In addition to the areas in which we are highlighted as a partner, we also are actively involved in the City's work to coordinate between public and private housing and social services agencies as well as work to support active citizen participation. Recently Growing Home helped mobilize Westminster residents to speak in support of the St. Mark's affordable housing project referenced in the report.

Growing Home wants to continue to grow its partnership with the City and looks forward to future conversations on this matter. Growing Home provides a wide variety of services in alignment with the goals and objectives of CDBG and would be happy to partner with the City to expand its services. While we understand the City's choice to allocate the majority of the 2018 funding to administrative costs and debt repayment, we hope that once the debt is paid down that the City will consider allocating the funding to services that support low and moderate income residents. Growing Home could assist the City in meeting goals listed under CR-20 Affordable Housing 91.520(b) such as number of homeless and non-homeless households to be provided affordable housing units, number of households supported through rental assistance, and number of households supported through rehab of existing units.

Additionally, in the report, I noticed that the City of Westminster has representation on Unison Housing Partners' and CRHDC's Board of Directors. Growing Home would welcome the opportunity to discuss the potential of a City staff or elected official sitting on our Board of Directors as well.

Thank you for the opportunity to review and submit comment on this report, and thank you to the City of Westminster for all it does to support low and moderate income residents. Growing Home is focused on creating a thriving and equitable Westminster, one family at a time, and looks forward to an ongoing partnership to further this goal. Please feel free to reach out to me at 720-407-1974 or karen@growinghome.org if you have any questions or would like additional information.

Sincerely,

Karen Fox Elwell
President & CEO

3489 W. 72nd Ave. Suite 112 • Westminster, CO 80030
303-426-0430 • 303-426-0560 fax • www.growinghome.org

2018 Human Services Grant Awards

Agency	Mission Type	2017 Award	2018 Requested	2018 Recommended
A Precious Child	Children's Services	\$4,000	\$10,000	\$5,000
Access Housing	Affordable Housing		\$5,000	\$5,000
Adams County Housing Authority (LIFE)	Shelter/Food	\$2,500	\$2,855	\$1,500
Almost Home	Shelter/Food		\$7,500	\$5,000
Arvada Community Food Bank	Shelter/Food	\$2,000	\$10,000	\$5,000
Audio Information Network	Disabled Services	\$1,500	\$1,500	\$1,500
Brothers Redevelopment	Affordable Housing	\$2,500	\$10,000	\$5,000
CASA of Adams County	Children's Services	\$5,000	\$7,000	\$5,000
CASA of Jefferson County	Children's Services	\$3,000	\$4,800	\$3,000
Catholic Charities of Denver	Shelter/Food	\$5,000	\$6,000	\$5,000
Center for People With Disabilities	Disabled Services	\$2,000	\$3,000	\$3,000
Clinica Campesina Family Health Services, Inc.	Health Care	\$5,000	\$10,000	\$5,000
Cold Weather Care	Shelter/Food		\$5,000	\$3,500
Colorado Homeless Families	Shelter/Food	\$3,500	\$5,000	\$2,500
Community Reach Center	Mental Health	\$5,000		
Family Tree, Inc.	Shelter/Food	\$3,000	\$20,000	\$5,000
FISH Inc.	Shelter/Food	\$6,500	\$10,000	\$7,500
Food Bank of the Rockies	Shelter/Food	\$4,000	\$7,500	\$4,000
Growing Home	Shelter/Food	\$5,000	\$7,500	\$7,000
Have a Heart Project, Inc.	Children's Services	\$7,000	\$10,000	\$7,000
Jefferson Center for Mental Health	Mental Health	\$8,000	\$10,100	\$8,000
Kids First Health Care	Children's Services	\$9,000	\$10,000	\$4,000
Project Angel Heart	Shelter/Food	\$2,500	\$5,000	\$2,500
Ralston House	Children's Services	\$5,000	\$5,000	\$4,000
Rocky Mountain Multiple Sclerosis	Health care	\$2,000	\$5,000	\$2,500
Senior Hub	Older Adult Services	\$9,500	\$12,000	\$8,000
Senior Resource Center	Older Adult Services	\$3,000		
St. Anthony North Health Foundation	Health Care		\$10,000	\$2,000
Volunteers of America Colorado Branch	Older Adult Services	\$1,500	\$3,000	\$1,500
Westminster Public Schools Foundation	Children's Services		\$5,000	\$2,000
Children's Outreach Project*	Children's Services	\$4,500		
Inter-Church Arms*	Shelter/Food	\$3,500		
Total		\$115,000	\$207,755	\$120,000
*Signifies agencies who closed their doors in 2017.				