



CITY OF WESTMINSTER

2019 CDBG
Consolidated Annual
Performance and Evaluation
Report (CAPER)

February 2021



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

1. The Emergency and Essential Home Repair (EEHR) program served 8 households during Program Year (PY) 2019; seven using PY2018 funds and one with 2019 funds. \$4,467 of PY 2019 funds were expended. Projects were suspended and delayed due to Covid-19 restrictions.
2. In December of 2019 the City applied \$212,571 of PY 2019 funds to pay off the balance of a Section 108 loan. During PY 2019, the City worked with Community Resources and Housing Development Corporation (CRHDC) to complete the environmental assessment on one of the sites acquired with the funding and began the land use review process to develop 17 units of affordable housing for seniors.
3. \$9,938 of PY2019 funds were applied to project planning for a pedestrian and streetscape improvement project located in the City's Transit Oriented Development (TOD) neighborhood, on blocks adjacent to a number of Low - moderate income serving multi-family properties owned and managed by Maiker Housing Partners, (Adams County's Public Housing Authority).
4. Additionally, \$60,890 was used to support the administration of the CDBG program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17990	17990	100.00%			
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Rental units constructed	Household Housing Unit	0	0		24	0	0.00%
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Homeowner Housing Added	Household Housing Unit	0	0				

Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	92	61	66.30%	36	1	2.78%
Activities Pertaining to Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME Funds: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Other	Other	0	0		1	0	0.00%
Neighborhood Improvements in Target Area	Non-Housing Community Development	CDBG: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17990	17990	100.00%			

Neighborhood Improvements in Target Area	Non-Housing Community Development	CDBG: \$ / Volunteer Labor: \$ / Xcel Energy Utility Undergrounding Fund: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		200	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in the 2019 Annual Action Plan (APP) the City has worked during recent years to clean up and reposition properties acquired with Section 108 loan proceeds and CDBG funds, as the planned projects have not yet been realized. PY2019 CDBG funds were applied toward these priorities in the strategic use of CDBG funds to pay off the Section 108 loan balance. Additional City funding was applied toward the clean-up of these properties to prepare them for residential use. The proposed affordable housing development at West 73rd Avenue and Lowell Boulevard has recently been provided an authorization to proceed from the HUD Environmental Review staff which allows the City to commence site clean-up in preparation for residential development. The demolition of the existing improvements will be completed in the first half of 2021.

The 2014-2019 Con Plan also identified that projects that deliver streetscape and neighborhood improvements are highly regarded uses of CDBG funding and supported by residents. The City has identified a two-block section of Hooker Street located in the Westminster Station TOD in need of streetscape and pedestrian safety upgrades. Staff has completed the environmental review for this project and is in the process of planning the construction of the project to upgrade and replace insufficient sidewalks and street lighting. Construction is expected to be completed during PY2020.

During PY2019, the City expanded the EEHR program to work with two contractors. This added capacity resulted from the City’s five-year evaluation of contracts held and the subsequent contract renewal process. The City received two responses to a Request for Proposal (RFP) for

the program contract and determined to increase funding to the program and divide the program area by county to create assigned work areas for each. These contracts were finalized at the start of PY2019, however activity for this program was reduced due to the COVID-19 pandemic and the related public health orders that limited the ability of the contractors to enter households except to perform emergency repairs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	1
Hispanic	0
Not Hispanic	1

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional minority resident assistance and engagement includes:

1. The EEHR Program served 8 households using both PY2018 and PY2019 funds. Of the seven households served with PY2018 funds, two were Hispanic and five were Not Hispanic
2. City support for Hmong farmers operating at the City's community garden, The City was approached by leaders of the Hmong community five years ago to organize and utilize a community garden site at a park located behind a CDBG-funded property at 7225 Bradburn Boulevard. The relationship formed between City staff and the Hmong farmers strengthened ties between the community and greatly improved the community garden site. This year, the City reimbursed HUD to defederalize 7225 Bradburn Boulevard so the property could be incorporated with the adjacent community garden and provide adequate access and other safety benefits to the community garden.
3. The City's Parks, Recreation, and Libraries Department provided scholarships to residents for the children's summer camp and recreation programs. Each year, the City supports approximately 20 scholarships for low – and moderate-income youth who apply to participate in the City's summer camp programs.
4. The City provided support for food pantry and school lunch distribution in response to the COVID-19 pandemic. At the onset of the pandemic, City staff, facilities, and funding were provided to support the Growing Home food pantry including assistance with food donation pick-up and delivery, staffing the pantry expansion at the City's Mature Adult Center, and coordinating additional services to support families in need.

5. The Small Business Stabilization Program set up with CDBG-CV 1 and administered by Adams County on behalf of the City has provided \$362,688 in grants to small businesses for use to pay rent and/or pay salaries for employees who qualify as Low-to Moderate income. To-date, the program has retained 73 LMI jobs in the city and supported 11 minority-owned businesses and 11 woman-owned businesses. The City anticipates adding additional funding to the program with CDBG-CV 3 funds.
6. The City used CARES Act funding from both Adams County and Jefferson County to provide grants for small businesses impacted by the COVID-19 pandemic. Approximately \$3,000,000 was provided to Westminster small businesses, many of which were minority owned businesses.
7. The City provided \$520,000 in CARES Act funding for the “Westy RISE Above Housing Assistance Program,” which provided rent and mortgage relief for low- and moderate-income households impacted by the COVID-19 pandemic. These funds were split between and administered by the two county housing authorities covering Westminster, Maiker Housing Partners and Foothills Regional Housing. The program assisted 159 Westminster households with direct rent and mortgage support, as well as additional households that benefitted from a \$20,000 set aside within the program to provide rapid rent settlement and eviction prevention in partnership with Colorado Legal Services.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	604,141	287,866
Other	public - federal	869,783	0
Other	public - local	869,783	0

Table 3 - Resources Made Available

Narrative

The “Other” funds received includes:

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	30	21	Administration funds and EEHR projects applied city-wide
South Westminster	70	79	Section 108 repayment and investments toward streetscape improvements in Historic Westminster

Table 4 – Identify the geographic distribution and location of investments

Narrative

20% of the PY2019 CDBG funding was budgeted for administration, and the balance of funds was applied to projects that were in Historic Westminster (formally referenced as South Westminster) and in the TOD area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Westminster's CDBG allocation is complemented by several additional resources. The primary resources are: 1) the City's Capital Improvement Program, which is used for major capital projects; 2) HOME funds, allocated through the Adams County Consortium; and 3) a limited amount of departmental operating funds that may be utilized for certain contract services. In addition, the City utilizes Private Activity Bond (PAB) capacity, which provides roughly \$6 million per year for housing activities. Typically, the City assigns its PAB capacity to the Colorado Housing and Finance Authority (CHFA) for administration. The City also supports applications by developers for both 4% and 9% Low Income Housing Tax Credits (LIHTC) by contributing through tax and fee rebates. These are negotiated based on specific project needs and administered through Economic Development Agreements (EDA).

Two development projects were provided EDA assistance in PY 2019 to support the development of 421 affordable apartments for both families and seniors. Each EDA provided financial assistance to reduce the funding gap and promote the viability of the project.

1. Heritage at Church Ranch, (formerly Legends at Church Ranch) will provide 205 senior apartments for residents qualifying at between 30 – 80% Area Median Income (AMI)
2. St. Mark Village will provide 216 apartments for families qualifying at between 30 – 60% AMI

The City's 2019 PAB award of \$5,925,885 was provided to CHFA to support the low-income tax credits awarded to both affordable housing developments.

Both developments are under construction and are expected to be placed in service in 2021.

The City has been working since 2012 to identify projects and partners for two development sites purchased with Section 108 loan proceeds for the development of affordable housing. The properties are located in Historic Westminster near West 73rd Avenue and Lowell Boulevard. Two previous attempts to develop the property as a mixed-use affordable housing project could not be realized due to financial infeasibility. One of the two development sites is currently under contract to be sold to CRHDC for the development of 17 senior affordable housing units.

Over the past two years, the City has contributed City-owned land for private development in furtherance of affordable housing. Land sale for the price of \$1 (for tax recording purposes) has been approved for the Holly Park property at West 96th Avenue and Federal Boulevard, which will support construction of 58 affordable townhomes for sale to households earning upto 100% AMI. The land will be held in a community land trust to ensure long-term affordability.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No goals were set in the 2019 APP regarding housing development and assistance.

Despite this, City partnerships with local developers placed 213 units of affordable housing into service:

Completion of Panorama Pointe senior residence community: Local development partner M.E.M. finalized the senior housing community at Panorama Pointe in December of 2019 with the

completion of 69 units at the Vistas at Panorama Pointe. The 210 units that comprise the Panorama Pointe campus provide a full spectrum of senior housing: from apartments with Housing Choice Vouchers (HCV), subsidized apartments set-aside for residents qualifying at between 30% to 60% AMI, and market rate cottages. All residents enjoy the benefits of an on-site community center that was supported with CDBG dollars.

Eaton Street: The City supported the development of 118 units of affordable housing in the very first multi-family building constructed at the City’s Downtown Westminster focus area. The project provides a mix of housing available to residents qualifying at 30% to 80% AMI.

The Ascent: Sherman Associates entered into a development agreement with the City to dedicate 10% of the units constructed in two multi-family buildings in the Downtown Westminster focus area. The first of these, The Ascent was placed in service in January 2020 and provides 26 apartments for residents qualifying at 30% to 100% AMI. A second multi-family building, currently under construction, The Aspire, will provide 23 units of affordable housing.

Discuss how these outcomes will impact future annual action plans.

The City's past CDBG-funded projects have focused on community needs that continue to exist, such as aging housing stock and infrastructure. Past projects also included development of a local senior center, streetscape improvements, and supplementing efforts to cultivate a historic arts district in a low- and moderate-income neighborhood. The activities and projects proposed for the 2020 AAP and the goals for the five-year planning period continue to promote the most efficient and effective use of CDBG funds, while also investing in neighborhood improvements that support pedestrian safety and access, along with preserving and expanding the supply of affordable housing.

The City's CDBG program history and past investments, coupled with input gathered through the citizen participation process, guided the development of the goals and objectives for the 2020-2024 Consolidated Planning period. Goals and objectives were written to be broad enough to include a wide array of projects and activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	0
Moderate-income	0	0
Total	1	0

Table 7 – Number of Households Served

Narrative Information

The EEHR is a flagship program that has served Westminster residents since 2010. City leadership hears from residents who have been served by EEHR grants that this investment made a critical difference in their home safety and allowed them to make repairs they would not have been able to afford without this program. The Program works with two contractors. As a result of the continuation of a contract with Foothills Regional Housing, projects that were awarded in Jefferson County used funds carried over from PY 2018 funds. As Brothers Redevelopment Inc. (Brothers) began a new contract with PY 2019 funds only, they were the only contractor to draw upon PY2019 funds.

The City continues to promote the EEHR program through non-profit partners, word-of-mouth in the community and through the City's social media campaigns and website. The web-based information is available in both English and Spanish. The City has also published information about the program in the City's utility billing inserts mailed to customers throughout the City.

Between March 2019 and July 2019, the EEHR contractors were unable to perform work in client residences due to the public health orders from the COVID-19 pandemic.

HOME Actual:

The City participates in a HOME Consortium, led by Adams County.

A summary of recent HOME funds assigned to the City of Westminster:

2017 HOME allocation \$148,332

2018 HOME allocation \$212,128

2019 HOME allocation \$245,342

TOTAL: \$605,803

Three years of the City's share of allocated HOME funds had been reserved for application toward the proposed multi-family development at St. Mark Village. However, during the review of the developer's application for the HOME assignment, it was determined that the project was ineligible to receive the funding.

The reserved HOME funds have been reprogrammed for use as HOME Tenant Based Rental Assistance (TBRA) to further assist with resources during the pandemic response.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has a full-time staff member who focuses on issues surrounding low-income community members, including people experiencing homelessness (PEH). During the second quarter of 2020 the City hired a full-time Homeless Navigator to provide direct outreach to unsheltered individuals and families. During the last 2.5 months of PY2019 the navigator effectively supported service delivery and access to 41 unhoused residents.

Between March and June, most food pantries in the area shut down due to reasons related to COVID-19. The City staff facilitated conversations among those that were remaining open and those that closed to ensure food did not go to waste and there would be walk-up opportunities for PEH living outdoors to receive food from those that remained open by transitioning to a drive-through model. With restaurants closed for dining, grocery store gift cards were provided by the City – both police and the navigator -- to PEH to supplement food from the pantries. In June, the parameters for HOT weather street outreach were established to launch HOT weather protocols for PEH who needed water, sunscreen, and in some cases, hotel stays.

Since March, the impacts of the pandemic increased the need for support as more residents who have lost a job and are facing eviction have utilized the City's coordinated service network.

The City of Westminster is a voting member of the Metro Denver Homeless Initiative (MDHI) Continuum of Care, with a staff member serving on three of its nine regional committees. The City also partners with all of the jurisdictions in both Adams and Jefferson Counties, as well as supporting the regional non-profit service providers application for Emergency Solutions Grants (ESG) and works closely with ESG service providers to coordinate services for residents.

The City's Homeless Navigator has access to funds to provide severe weather sheltering for individuals and families who are found out-of-doors on severe weather nights. Severe weather is defined as nights with temperatures below freezing and/or with precipitation and freezing temperatures. With the support of the City's homeless assistance staff team, the City has established partnerships with two area motels to provide rooms for unhoused residents discovered outdoors during severe weather. The City also refers PEH to Adams and Jefferson Counties' emergency weather shelters in hotels as part of regional partnerships.

Additional support for the effort to address the needs of PEH is provided through the City's Human

Services Grant program, which annually awards support to area non-profit human service providers to address multiple social service needs. Growing Home, a local non-profit providing counseling and prevention funds for unstably housed families, also operating the City's largest food pantry, is one of the annual recipients. Growing Home has increased service and has added additional staff to address the increased community needs resulting from the pandemic. A copy of the City's Human Services Grant recipients for 2019 is provided under Attachments.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City does not have a transitional shelter but works closely with other service providers to connect individuals and families to available transitional housing.

Pandemic impacts have elevated the need for family housing and transitional housing for families facing homelessness and the City has been working with local non-profit and public housing partners to implement TBRA programs to help homeless individuals who are eligible for transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As noted in the 2018 CAPER, the City's one transitional and emergency shelter for families closed at the beginning of 2019. The City continues to identify and work with regional partners to provide transitional housing for homeless families. The Homeless Navigator has provided increased visibility and efficacy in the City's effort to assist individuals and families in need of housing during PY2019.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In the Denver Metro Area, most of the services targeted to assist persons who are homeless and with HIV/AIDS are provided through the State of Colorado and non-profits mostly located in central Denver. A limited number of non-profits serve the Westminster community, but their shelter facilities are not located within the City's boundaries. These non-profits serve PEH and/or those who are at risk of being

homeless with services such as food, clothing, rent and utility assistance, and a small number of emergency shelter beds.

The City and Adams County Consortium members have pooled HOME funds to establish a TBRA program that seeks to match individuals and families that are ready to move into housing with rental support. Under the federal guidelines for the program, some assistance can also be provided for security deposits and utilities when paired with rental assistance.

CARES Act funds, which expired at the end of 2020, were programmed for administration by Maiker Housing Partners and Foothills Regional Housing to assist landlords, tenants, and homeowners with rent and mortgage assistance, including the opportunity to provide transitional housing for identified candidates. As of the drafting of this report, the results of the programs have not been fully released. The results of the programs will help to inform future efforts for this type of support. Additionally, a portion of the CARES Act funds have gone to supplementing the annual assistance already provided by the City to Colorado Legal Services to assist in eviction mediation and rapid settlement of eviction filings.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City is served by two public housing authorities (PHA): Maiker Housing Partners (formerly the Adams County Housing Authority) and Foothills Regional Housing (formerly the Jefferson County Housing Authority). In addition to partnering with each PHA's development team to support applications for financing and to provide added resources to address specific construction and development needs, the City provides referral information for city residents seeking housing vouchers and/or subsidized housing. In 2018, the City's Economic Policy and Development Manager was appointed to the Maiker Housing Partners Board of Commissioners by the Westminster City Council. This engagement by our division leadership has further strengthened the City's role and connection to the provision of affordable housing in our community.

During 2019, the City launched a pilot program to work with local public housing authorities to provide high-efficiency fixture upgrades in 72 apartments in housing authority properties. The new fixtures were all EPA WaterSense certified models that use at least 20% less water than the current industry standard with the same or better level of service. The pilot began with properties owned and operated by Maiker Housing Partners and will now include properties owned and operated by Foothills Regional Housing. The project provides significant water and sewer savings for the housing authority's while helping the City conserve water resources.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As reported in the 2018 CAPER, Maiker Housing Partners was working with tenants to establish a Resident Housing Council at the Alto property. This council has been operating for a year and serves as an information conduit between residents, property management and the community. The Council identifies issues as well as opportunities for education and support for residents. Foothills Regional Housing engages their Housing Choice Voucher (HCV) clients as a focus group when looking for input on service and housing development proposals.

CRHDC, located in Westminster, offers pre-and post-purchase homebuyer education, financial fitness counseling, foreclosure counseling and prevention, real estate services, and lending through Colorado Housing Enterprises, a Community Development Financial Institution (CDFI). These workshops are provided to public housing residents and are sometimes hosted at PHA properties.

The Denver Metro Fair Housing Center, Maiker Housing Partners and Foothills Regional Housing also provide information to Adams County and Jefferson County residents about fair housing through one on-one counseling sessions and workshops for foreclosure prevention, rental responsibilities, subsidy program briefings, and resident services.

Actions taken to provide assistance to troubled PHAs

N/A The City does not have any troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An update to the City's Comprehensive Plan is near completion and is expected to be adopted during 2021. In coordination with the Comprehensive Plan update, staff has also reworked and updated development codes and standards. City staff have been working with consultants to keep the relationship of land use and the cost of housing development a central consideration of this work.

Included in the update are streamlined application and review process recommendations, as well as updates to design standards, and the consideration of alternative housing product types (e.g., accessory dwelling units, duplex properties) to better respond to demographic shifts and needs identified in the Housing Needs Assessment.

City staff work closely with affordable housing developers, and when appropriate provides assistance, typically in the form of building fees and use tax rebates to help close demonstrated funding gaps.

At the leadership level, City staff works through state and regional legislative efforts to advance public policy to encourage the development and preservation of affordable housing for both rental and homeownership options. This is done through membership activity with Housing Colorado, board representation on Maiker Housing Partners and Habitat for Humanity of Colorado, and legislative review and lobbying efforts on behalf of the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City participates in several regional efforts to collaboratively identify and determine approaches to both serve residents that are experiencing obstacles attaining housing and to work with residents to obtain temporary support for emergency needs. City staff participates in the Jefferson County Homeless Navigator services program and spearheads bi-annual community outreach to conduct the Point-in-Time (PIT) homeless census and build the data and strategies to harness resources to apply to this work.

Additionally, the City provides targeted assistance for residents who are unable to pay their water bill. The City provides both temporary payment assistance of up to \$180 and a Hardship application process for individuals or families who have experienced loss of income or due to a medical emergency.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City directly addresses lead-based paint (LBP) hazards and increases access to housing without LBP

hazards through its EEHR program. For the City's home rehabilitation program, administered jointly by Foothills Regional Housing and Brothers, projects are generally limited to \$5,000 in hard costs. All projects that are not exempted from HUD's LBP regulations must meet HUD's under \$5,000 threshold requirements, which are as follows:

1. Notice to homeowners
2. Provision of pamphlet entitled "The Lead Safe Certified Guide to Renovate Right"
3. Paint testing of surfaces to be disturbed or presumption of LBP if the area to be disturbed exceeds the minimal ("de minimus") area*
4. Safe work practices as part of rehabilitation for all projects that exceed the minimal ("de minimus") area*
5. Repair any paint that is disturbed
6. Clearance after the work and before re-occupancy if exceeding the ("de minimus") area*

*The minimal ("de minimus") area - safe work practices and clearance are not required when maintenance or hazard reduction activities do not disturb painted surfaces that total more than 20 square feet on exterior surfaces, two square feet in any one interior room or space, or ten percent of the total surface area on an interior or exterior type of component type with a small surface (e.g., windowsills, baseboards, and trim).

In special circumstances, emergency repairs involving safety may be allowed at slightly higher costs than the standard \$5,000 maximum per property. In these cases, City subrecipients Foothills Regional Housing and Brothers. must comply with HUD regulations governing rehabilitation work with costs between \$5,000 and \$25,000. This level of expenditure triggers all six steps noted above, along with the additional requirements to perform a risk assessment and interim controls, as described in 24 CFR §35 Subpart J.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to work with both the Adams 12 and Westminster Public Schools districts to link families to opportunities in the city for both youth and parent engagement programs.

City Parks, Recreation and Library (PRL) staff have been working with a parent council in Historic Westminster since 2016 in the implementation of a parks planning process. The ongoing connection to the primarily Spanish-speaking parent council has created additional access to community resources and opportunities.

City staff met three times with the parent council during the program year to work collaboratively on the development of a new community garden at the Irving Library site. The Parks, Recreation, Libraries and Open Space Advisory Board awarded the project \$25,000 in late 2019. Staff and the parent council families built and farmed the community garden during the spring and summer of 2020. Families communally farm the garden and share from the different vegetables and plants harvested.

The City's Power/PODER programming for youth which was established with the support of a Great Outdoors Colorado (GOCO) has provided ongoing year-round opportunities since 2018. During the summer months, the City's parks programs serve free lunch to all participating youth.

Parks, Recreation, and Libraries staff also expanded the recreation scholarship program by allowing for an unlimited number of people to apply and receive up to 90% discounts on any recreation program offered. Staff removed barriers to the scholarships by not requiring proof of need.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During PY2019, the Economic Policy & Development Division was restructured to better staff all aspects of support to community development and redevelopment initiatives. The City's CDBG team now includes a CDBG grant technician, a Housing Coordinator, a Redevelopment Coordinator, and Real Estate and Development Administrator, as well as the Division Manager. This restructure provides strategic coverage of CDBG reporting and grant projects as well as full-service support to affordable housing developers who are exploring opportunities in Westminster.

City staff participate in the Denver Metro CDBG Users group. This group convenes all Region VIII CDBG entitlement jurisdictions quarterly to share resources and shape "best practice" information to improve upon our community development efforts.

Internally, the City continues to provide educational information regarding affordable housing initiatives and the City's application of CDBG funding to address housing and revitalization needs. The City's CDBG team provides a class for other City staff approximately two-times annually to overview and provide context and updates on the work to preserve, build and maintain safe accessible housing for our residents.

This level of information is also provided to City Council in an annual study session. Assembling this information and telling the story of housing need and what is available in our local market has helped make the City's affordable housing challenges more transparent.

City Council recently accepted the City's 2020-2024 Consolidated Plan. The process to gather community input and develop the plan involved investigative effort to determine community needs and various measures of economic vitality. This process also identified areas where the City is poised to address known challenges and where the City will need to continue efforts to educate and engage community leadership to address persistent inequities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Economic Policy & Development Division of the City's Economic Development Department administers the City's CDBG program and partners with affordable housing

developers, both private and public. In this role City staff coordinate with developers seeking support for LIHTC applications or other state and regional funding sources. Additionally, in certain instances the City will provide direct financial support to close identified funding gaps and promote the financial feasibility of an affordable housing project.

City staff is currently working with Maiker Housing Partners on their redevelopment planning efforts for properties held in the Westminster Station TOD and provides support for their applications for potential state and regional funding opportunities.

Additionally, the City's Human Services Board awards grants annually to local non-profits who deliver services that support residents. Please see the attached 2019 Human Services Grant list for more information.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Westminster employs three rental housing inspectors who work daily with individuals living in multi-family housing throughout the city. This staff has been trained in Fair Housing requirements and carry with them materials to help residents gain access to information to determine if they are encountering discrimination under Fair Housing.

Additional support for individuals experiencing housing discrimination is provided through a weekly free Landlord—Tenant Legal Clinic that is co-sponsored by the City of Westminster and Adams County. The clinic is hosted in multiple public facilities each week and is available by both appointment and drop in.

Information about housing access has been compiled on the City's website under the lists of resources identified for COVID-19 response. The "call to action" elicited by the regional pandemic response has raised additional awareness and brought forward a coordinated response that continues to identify and convene resources to assist individuals under threat of eviction or experiencing unemployment.

The City is included in the updated Analysis of Impediments (AI) plan created for the Adams County HOME consortium. This plan was filed with the Adams County 2020-2024 Consolidated Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Management, oversight, and monitoring of the CDBG program is performed by the Department of Economic Development. Adams County Department of Community & Economic Development manages and monitors the HOME program. The City is committed to taking all appropriate steps, as outlined by HUD, to assure compliance with applicable laws, procedures, and eligibility requirements. CDBG funds are disbursed by the City's Finance Department. City staff perform the following activities to maintain compliance for the various programs and projects:

- Environmental review of CDBG projects
- Davis-Bacon Wage determination of individual projects and applicable compliance requirements
- Davis-Bacon Semi-Annual Reports
- Minority Business Enterprise (MBE) reports
- Program Action Plan submission
- Consolidated Annual Performance Evaluation Report (CAPER)
- Integrated Information Disbursement System (IDIS) reporting and maintenance
- Maintaining the CDBG rate of expenditure to comply with HUD spending goals
- Federal Cash Transaction Quarterly Report submissions
- City staff's program compliance calendar
- Project site visits to compare reported activity with actual accomplishments.

As a result of the City's identified response to address the impacts of COVID-19 using CDBG CV funds, the City entered into a subgrantee agreement with Adams County's Department of Community & Economic Development to provide grants to small businesses. Monitoring for this program is expected to be reported on in the PY2020 CAPER.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was posted for a minimum of 15 days on the City's CDBG webpage. Notice was provided to the community to review and provide comments through social media and email. A copy of the posting and public notification materials is attached.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City’s goals and objectives have not significantly changed during the recent consolidated planning period, however staff will continue to fine-tune the projects and activities to more efficiently administer the CDBG program.

The 2020 – 2024 Consolidated Plan goals are:

1. Preserve and Expand Affordable Housing
2. Infrastructure, Streetscape and Pedestrian Improvements

Using these goals, the City will address ongoing and emergent objectives defined by community needs as identified in the recent Housing Needs Assessment performed during the preparation of the 2020-2024 Consolidated Plan. Specific projects and activities are detailed in the City’s 2020 AAP.

Going forward, staff plan to limit real estate acquisitions using federal funds for the development of affordable housing, and instead continue to support affordable housing development through the strategic partnerships with public and private affordable housing developers.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

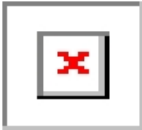
[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

2019 IDIS Reports



2019 IDIS Reports



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PGM Year: 2017
 Project: 0002 - Emergency and Essential Home Repair Program
 IDIS Activity: 1242 - Emergency and Essential Home Repair 2017

Status: Completed 11/5/2019 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/28/2018

Description:

The Emergency and Essential Home Repair Program helps income qualified, low-moderate homeowners make badly needed repairs to that will improve their in-home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC080010	\$90,000.00	\$6,628.80	\$90,000.00
Total	Total			\$90,000.00	\$6,628.80	\$90,000.00

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	4	0	0	15	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	5	0	0	17	5	0	0
Female-headed Households:	13		0		13			

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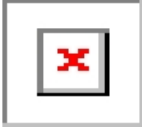
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Income Category:	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>6/28/18 - 95th Avenue, Remove existing rear deck, basement toilet flange install wireless smoke/fire/CO detectors, Bannock Street - replace water heater, repair window, install vanity, replace toilets and install carpet.</p> <p>8/29/18 - DRAW 77th Drive - replace furnace, 95th Avenue - window replace, 77th Ave. - concrete work 657sf. 77th Drive - Replace furnace/ AC client paid difference of \$525.00, Newland Street - Emergency water heater, Bryant Street -Emergency water heater, Bannock Circle, - Emergency water heater, Decatur Street - Supply and install new Black outside and white inside window and patio door.</p> <p>12-5-18 DRAW Remove and Replace torn vinyl in Kitchen, Dining Room, and Bathroom. 100th Circle - remove and replace vanity, remove tub/surround, install shower/surround in main level bathroom, remove and replace vanity, remove and replace tub/surround upstairs bathroom.</p> <p>3-28-19 DRAW Newland Street - Remove and Replace Gutters, downspouts and new tip outs, Kline Street - remove and replace all gutters downspouts, remove elm tree growing against side of house, remove all tree debris, poisoned stump to prevent further growth. Beacon Way LBP Test. Decatur Street - Supply and install new Black outside and white inside window and patio door. Yates Street - Replace Furnace with York 95% furnace</p> <p>6-26-19 DRAW - Beacon Way - Demo old shower supply and install new shower pan, denshield, tile backer board and 12x24 tile with new niche and shelves in corner, new by-pay shower door and new shower valve. Hooker Way - change all bulbs in kitchen with correct wattage, replace light switch in Dining Room and 4 outlets that were broken and replace light bars in bathroom. Dale Ct. - remove framing between bedrooms, capped off electrical and install drywall excludes paint, remove mold identified and fixed sources of water penetration, daughter paid remaining balance. Beacon Way - supply and install new hand rail at entry, rehanging door and install new casing/base, Bryant Street - Support post repair and porch light, Hooker Way - supply and install 9 windows and haul away old ones, owner will pay remaining balance, Bryant Street - LBP sampling. Grove - upgrade electrical panel, owner will pay remaining balance. Newton St. - replace furnace</p> <p>11/5/19 W. 76th Ave. - Supply and install 5 windows, replace outlet in bedroom, drywall repair, repair gutter. W. 1st Ave. Partial Rehabs for 4 windows replaced, drywall, electrical, bathroom drywall, shower doors repair.</p>	



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PGM Year: 2017
 Project: 0003 - Bradburn Boulevard Decorative Lighting Phase II
 IDIS Activity: 1243 - Bradburn Boulevard Decorative Lighting Phase II

Status: Completed 8/6/2019 12:00:00 AM
 Location: 7700 Bradburn Blvd Westminster, CO 80030-4526
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 02/21/2018

Description:

2017 funding will provide the remaining balance to complete Decorative Lighting with the installation streetlights along Bradburn Boulevard to Turnpike Drive, approximately 77th Avenue to Turnpike Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC080010	\$296,793.70	\$15,738.37	\$296,793.70
Total	Total			\$296,793.70	\$15,738.37	\$296,793.70

Proposed Accomplishments

People (General) : 7,685
 Total Population in Service Area: 7,685
 Census Tract Percent Low / Mod: 56.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	3/8/18 DRAW - Lighting Design and Engineering Consultant - Lighting and CAD Design and Construction Documents 4/25/18 DRAW - Engineering, Principal, CADD for Design of construction documents and expenses. 6/28/18 - DRAW - Site visits and Lighting Design Services during construction. 10/18/18 - DRAW - Concrete Light base, 1" bored conduit, wire, pole wire, mobilization, construction traffic control, concrete light base, and junction box. 12/5/18 - DRAW - Street Lighting type I and type P, On board dimming, Pole wire #12, Lighting control center, equipment pad, mobilization, and traffic control construction. 3/28/19 - DRAW - Forced Account (Third Party) - Provide Electrical Service 8/6/19 - DRAW - Remove Existing Lighting, Retainage Released.	



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PGM Year: 2018
 Project: 0001 - Program Administration
 IDIS Activity: 1244 - 2018 Program Administration
 Status: Completed 8/6/2019 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/18/2018

Description:

1.5 Salaries and Program Administration costs, includes general management and over-site coordination, Fair Housing Activities, and monitoring program activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC080010	\$64,996.46	\$3,664.67	\$64,996.46
Total	Total			\$64,996.46	\$3,664.67	\$64,996.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				

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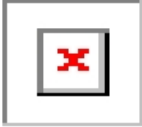
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households:	6	0	6
Income Category:	Owner	Renter	Total Person
Extremely Low	2	0	2 0
Low Mod	8	0	8 0
Moderate	0	0	0 0
Non Low Moderate	0	0	0 0
Total	10	0	10 0
Percent Low/Mod	100.0%		100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	12/18/19 - Draw -W. 81st Ave/ #D - replace 4 windows living room, 2-bathroom, and basement. Drywall repair, electrical repair, bathroom drywall repair and repair shower door. W. 91st Place - Repair/Replace driveway and sidewalk areas due to tripping hazards. 2/20/2020 -DRAW Kline St - Partial Repair garage foundation and trim, less portion paid by client. Wilson Ct. - Repair wheelchair ramp decking and added a concrete pad. Decatur St., replace toilet, 3 windows and replace patio door and seal front door. Newland St. Back door weatherized, install threshold, repair gutter on back side of home and replace water heater. Raleigh Street -Replace outlets and switches, secure ceiling fan, remove and haul away water heater install new water heater with a powered damper new supply lines and new ball valve shutoff, rebuild front steps, install vinyl floor in kitchen and hall, repair tub leak and supply and install new A.D.A. compliant bathroom stool. Julian St. - replace gutters, toilet shut-off and install new tub tile.	



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PGM Year: 2018
 Project: 0004 - 7225 Bradburn Site Improvements
 IDIS Activity: 1248 - Bradburn Site Improvements (2018)

Status: Open Objective: Provide decent affordable housing
 Location: Address Suppressed Outcome: Affordability
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMH

Initial Funding Date: 04/02/2019

Description:

7225 Bradburn Site Improvements to include: surface grading as needed, engineering and construction of noise abatement sound wall and construction of central access road and with utility connections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$183,540.00	\$0.00	\$0.00
		2012	B12MC080010		\$0.00	\$1,050.00
		2013	B13MC080010		\$250.00	\$250.00
Total	Total			\$183,540.00	\$250.00	\$1,300.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Associated with previous Activities #1203, #1207, and cancelled activity #1214 8/6/19 DRAW - Revise survey and description - 7225 Bradburn Blvd.	



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PGM Year: 2019
 Project: 0001 - TOD Pedestrian Improvements
 IDIS Activity: 1249 - TOD-Neighborhood Pedestrian Improvements-Design

Status: Open Objective: Create suitable living environments
 Location: 7100 Hooker St Westminster, CO 80030-5461 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 02/18/2020

Description:

Evaluate, plan and implement pedestrian upgrades including sidewalks and lighting improvements on blocks providing access to transit in qualified census area.

Financing

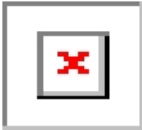
	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Grant Year	Grant			
CDBG	EN	2015	B15MC080010	\$5,000.00	\$5,000.00	\$5,000.00
		2019	B19MC080010	\$83,313.00	\$4,937.50	\$4,937.50
Total	Total			\$88,313.00	\$9,937.50	\$9,937.50

Proposed Accomplishments

People (General) : 4,365
 Total Population in Service Area: 5,955
 Census Tract Percent Low / Mod: 73.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	6/24/20 - Work performed 3/3-4/3/20 project initiation, setup and kickoff meeting. Worked performed 4/6-5/3/2020 project coordination, began concept design, importing survey data, review of design criteria, meeting minutes,an initial layout of curb line and sidewalk.	



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PGM Year: 2019
 Project: 0002 - Program Administration
 IDIS Activity: 1250 - Program Administration (2019)

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/11/2019

Description:
 20 percent of the City's 2019 allocation will be utilized to fund salaries, program administration and planning activities. This includes general manager and oversight coordination, Fair housing activities, and monitoring program activities.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080010	\$120,828.00	\$60,889.84	\$60,889.84
Total	Total			\$120,828.00	\$60,889.84	\$60,889.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
 Project: 0003 - Emergency and Essential Home Repair
 IDIS Activity: 1251 - Emergency and Essential Home Repair - Brothers Redevelopment Inc.

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/11/2019

Description:

The Emergency and Essential Home Repair Program will assist income qualified low-income owner occupied households help make needed repairs to their homes that will improve their in-home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080010	\$90,000.00	\$4,467.26	\$4,467.26
Total	Total			\$90,000.00	\$4,467.26	\$4,467.26

Proposed Accomplishments

Housing Units : 18

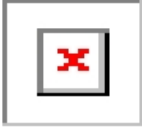
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	6/24/20 - Raleigh Place - Fabricate and install a 5'x5' platform with 3 steps at front entry to the home set level with the front door threshold. Platform will be framed and decked after railings and posts are added to the sides. Fabricate and install steel safety rail at the back porch entry also adding a step that will be decked and attached to existing porch after lifting the porch deck to the level of the porch to prevent trip and fall risk. Replace two decking boards.	



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PGM Year: 2019
 Project: 0003 - Emergency and Essential Home Repair
 IDIS Activity: 1252 - Emergency and Essential Home Repair Program - Jefferson County Housing Authority

Status: Open Objective: Create suitable living environments
 Location: 4800 W 92nd Ave Westminster, CO 80031-6387 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/02/2020

Description:

The Emergency and Essential Home Repair Program will assist income qualified low-income owner occupied households help make needed repairs to their homes that will improve their in-home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080010	\$90,000.00	\$0.00	\$0.00
Total	Total			\$90,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 18

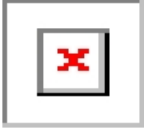
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

PR03 - WESTMINSTER

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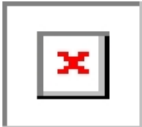
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
WESTMINSTER

Date: 08-Jul-2020
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2019
 WESTMINSTER

Date: 08-Jul-2020
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PGM Year: 2019
 Project: 0004 - Section 108 Loan Payment
 IDIS Activity: 1253 - Section 108 Loan Payment (2019)

Status: Completed 12/18/2019 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 12/11/2019

Description:

Paying off the Principal Balance will strengthen the financial position of project moving forward on the redevelopment of the city owned property located at the southwest corner of 73rd and Lowell Boulevard.

At least 24 senior households will benefit by the addition of new accessible and affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080010	\$212,571.12	\$212,571.12	\$212,571.12
Total	Total			\$212,571.12	\$212,571.12	\$212,571.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
WESTMINSTER

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2019
WESTMINSTER

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Total Funded Amount:	\$1,327,042.28
Total Drawn Thru Program Year:	\$778,626.28
Total Drawn In Program Year:	\$351,817.96

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 7/8/2020
TIME: 3:36:12 PM
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2019 1	TOD Pedestrian Improvements	Evaluate and implement pedestrian upgrades including sidewalks and lighting improvements on blocks providing access to transit in the qualified census area.	CDBG	\$83,313.00	\$88,313.00	\$9,937.50	\$78,375.50
2	Program Administration	Administration of the City's CDBG entitlement activities.	CDBG	\$120,828.00	\$120,828.00	\$60,889.84	\$59,938.16
3	Emergency and Essential Home Repair	The Emergency and Essential Home Repair Program (EEHR) helps qualified low-income homeowners make needed repairs to their home to improve their in-home safety and mobility. Through the program, up to \$5,000 in grant funding is available for eligible minor and emergency home repairs to income qualified households located within Westminster.	CDBG	\$180,000.00	\$180,000.00	\$4,467.26	\$175,532.74
4	Section 108 Loan Payment	Pay off balance of Section 108 Loan	CDBG	\$220,000.00	\$212,571.12	\$212,571.12	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 7/8/2020
TIME: 3:36:12 PM
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2019 1	TOD Pedestrian Improvements	Evaluate and implement pedestrian upgrades including sidewalks and lighting improvements on blocks providing access to transit in the qualified census area.	CDBG	\$9,937.50
2	Program Administration	Administration of the City's CDBG entitlement activities.	CDBG	\$60,889.84
3	Emergency and Essential Home Repair	The Emergency and Essential Home Repair Program (EEHR) helps qualified low-income homeowners make needed repairs to their home to improve their in-home safety and mobility. Through the program, up to \$5,000 in grant funding is available for eligible minor and emergency home repairs to income qualified households located within Westminster.	CDBG	\$4,467.26
4	Section 108 Loan Payment	Pay off balance of Section 108 Loan	CDBG	\$212,571.12



WESTMINSTER

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	3	\$42,137.66	1	\$6,628.80	4	\$48,766.46
	Total Housing	3	\$42,137.66	1	\$6,628.80	4	\$48,766.46
Public Facilities and Improvements	Street Improvements (03K)	1	\$9,937.50	1	\$15,738.37	2	\$25,675.87
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$250.00	0	\$0.00	1	\$250.00
	Total Public Facilities and Improvements	2	\$10,187.50	1	\$15,738.37	3	\$25,925.87
General Administration and Planning	General Program Administration (21A)	1	\$60,889.84	1	\$3,664.67	2	\$64,554.51
	Total General Administration and Planning	1	\$60,889.84	1	\$3,664.67	2	\$64,554.51
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$212,571.12	1	\$212,571.12
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$212,571.12	1	\$212,571.12
Grand Total		6	\$113,215.00	4	\$238,602.96	10	\$351,817.96



WESTMINSTER

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	11	17	28
	Total Housing		11	17	28
Public Facilities and Improvements	Street Improvements (03K)	Persons	5,955	7,685	13,640
	Other Public Improvements Not Listed in 03A-03S (03Z)	Housing Units	0	0	0
	Total Public Facilities and Improvements		5,955	7,685	13,640
Grand Total			5,966	7,702	13,668



WESTMINSTER

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	26	7
	Black/African American	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	1
	Total Housing	0	0	28	8
Grand Total	White	0	0	26	7
	Black/African American	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	1
	Total Grand Total	0	0	28	8



WESTMINSTER

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	540,603.06
02 ENTITLEMENT GRANT	604,141.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,144,744.06
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	74,692.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	74,692.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,554.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	212,571.12
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	351,817.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	792,926.10
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	74,692.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	74,692.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	74,692.35
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	604,141.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	604,141.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	64,554.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	64,554.51
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	129,109.02
42 ENTITLEMENT GRANT	604,141.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	604,141.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	21.37%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 WESTMINSTER, CO

DATE: 07-08-20
 TIME: 16:16
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	1243	6292658	Bradburn Boulevard Decorative Lighting Phase II	03K	LMA	\$15,738.37
2019	1	1249	6388958	TOD-Neighborhood Pedestrian Improvements-Design	03K	LMA	\$9,937.50
					03K	Matrix Code	\$25,675.87
2018	4	1248	6292658	Bradburn Site Improvements (2018)	03Z	LMH	\$250.00
					03Z	Matrix Code	\$250.00
2017	2	1242	6321095	Emergency and Essential Home Repair 2017	14A	LMH	\$6,628.80
2018	2	1245	6333936	Emergency & Essential Home Repair Program 2018	14A	LMH	\$8,845.20
2018	2	1245	6352838	Emergency & Essential Home Repair Program 2018	14A	LMH	\$18,192.00
2018	2	1245	6388958	Emergency & Essential Home Repair Program 2018	14A	LMH	\$10,633.20
2019	3	1251	6388958	Emergency and Essential Home Repair - Brothers Redevelopment Inc.	14A	LMH	\$4,467.26
					14A	Matrix Code	\$48,766.46
Total							\$74,692.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	1244	6292658	2018 Program Administration	21A		\$3,664.67
2019	2	1250	6333936	Program Administration (2019)	21A		\$28,780.67
2019	2	1250	6352838	Program Administration (2019)	21A		\$12,450.66
2019	2	1250	6388958	Program Administration (2019)	21A		\$19,658.51
					21A	Matrix Code	\$64,554.51
Total							\$64,554.51

2019 City Grants ü Program Information



2019 City Human Services Board Grants, CARES Act Grant Report and WaterSense Program Information

Agency	2019 Requested	2019 Recommended
A Precious Child	\$10,000	\$5,000
Access Housing	\$10,000	\$5,000
Almost Home	\$10,000	\$5,000
Audio Information Network	\$2,000	\$2,000
Brothers Redevelopment	\$7,000	\$5,000
CASA of Adams County	\$7,500	\$5,000
CASA of Jefferson County	\$3,000	\$3,000
Catholic Charities of Denver	\$6,000	\$4,500
Center for People With Disabilities	\$3,000	\$3,000
Clinica Campesina Family Health Services, Inc.	\$10,000	\$4,500
Cold Weather Care	\$5,000	\$3,000
Colorado Homeless Families	\$10,000	\$2,500
Community Table/Arvada Community Food Bank	\$10,000	\$5,000
Family Tree, Inc.	\$10,000	\$6,000
FISH Inc.	\$10,000	\$7,500
Food Bank of the Rockies	\$5,000	\$3,500
Front Range Community College Foundation	\$5,000	\$3,500
Growing Home	\$7,500	\$7,000
Have a Heart Project, Inc.	\$12,000	\$7,000
Jeffco Action Center, Inc	\$5,000	\$2,500
Jefferson Center for Mental Health	\$10,100	\$9,000
Kids First Health Care	\$10,000	\$4,000
Project Angel Heart	\$5,000	\$2,500
Ralston House	\$5,000	\$4,000
Rocky Mountain Multiple Sclerosis Center	\$5,000	\$3,000
Senior Hub	\$10,000	\$8,000
Senior Resource Center	\$6,000	\$3,000
Volunteers of America Colorado Branch	\$3,000	\$2,000
Total	\$202,100	\$125,000

– 2019 HSB AGENCY DESCRIPTIONS –

A Precious Child – Devoted to making a positive impact in the lives of disadvantaged and displaced children by improving their quality of life and meeting their basic needs.

Access Housing – Helps families facing homelessness achieve self-sufficiency and permanent housing through a continuum of care in collaboration with community partners.

Almost Home – Promotes self-sufficiency and provides housing assistance for homeless families in need in Adams County and Weld County, Colorado.

Audio Information Network (Radio Reading Service of the Rockies) – Provides audio reading of newspapers, magazines and other reading materials through a series of radio and televised broadcasts for the blind and hearing impaired community of Colorado.

Brothers Redevelopment – Provides safe, affordable, accessible housing and housing services for the low-income, elderly, and disabled of Colorado.

CASA (Court Appointed Special Advocates) of Adams County – Provides advocacy services to abused and neglected children who are involved in the court system through no fault of their own.

CASA (Court Appointed Special Advocates) of Jefferson & Gilpin Counties – Provides advocacy services to abused and neglected children who are involved in the court system through no fault of their own.

Catholic Charities of Denver – Provides emergency services that meet the human needs existing within the broader community. Services provided include: limited financial assistance for rent, medical prescriptions, job-related transportation costs, temporary shelter, and a 2-3 day supply of emergency food with a referral to a larger food bank.

Center for People with Disabilities (CPWD) – Provides independent living assistance for individuals who encounter difficulties in the pursuit of independent living.

Clinica Campesina Family Health Services Inc. – Provides medical care and health promotion services to the medically underserved, low-income households, and minority people on a sliding fee scale basis.

Cold Weather Care – A winter homeless shelter in Adams County Colorado, providing a hand up not a hand out with over 63% of guests leave into stable housing.

Colorado Homeless Families – Provides transitional housing and support services for homeless families with children, helping them become self-sufficient within eighteen months to two years.

Community Table/Arvada Community Food Bank – Provides our neighbors with food and resources to foster self-sufficiency and achieve long term success through innovation, compassion and community support.

Family Tree, Inc. – Offers services to help people be safe, strong, and self-reliant. Services provided include: emergency shelter and support services for victims of domestic abuse, comprehensive supportive

housing assistance for homeless families and individuals, emergency shelter and outreach services for youth in crisis, and out-client services for families experiencing abuse, divorce, or separation.

FISH Inc. – Provides area residents with short term, emergency staple foods.

Food Bank of the Rockies – Creates an efficient means of channeling food to participating agencies (food banks) that assist the needs of the hungry. Food is provided to shelters, emergency assistance programs, child welfare centers, senior citizen nutrition programs, churches, synagogues, community centers and halfway houses.

Front Range Community College Foundation – Purchasing food for FRCC's Food Pantry at the Westminster Campus. The food pantry helps students with food insecurity so that they have anonymous and accessible meals.

Growing Home – Provides shelter, meals and comprehensive assistance to homeless families and increased community involvement in direct service and advocacy.

Have a Heart Project, Inc. – Provides for the basic needs of food and clothing for elementary age children and their families in the Adams County School District 50 area.

Jeffco Action Center, Inc – Provides immediate response to basic human needs and promotes pathways to self-sufficiency.

Jefferson Center for Mental Health – Promotes mental health and provides quality mental health services to persons with emotional problems and/or serious mental illness.

Kids First Health Care (formerly Community Health Centers) – Provides extended health care services to students and families receiving free or reduced lunch within the Adams 50 School District.

Project Angel Heart – Provides meal services to clients with life threatening illnesses; referrals come from hospitals, social workers, renal care units, and the visiting nurse association.

Ralston House (Arvada Child Advocacy Center) – Offers a child-friendly, safe place for young children to come during the investigative process of their outcries of sexual abuse.

Rocky Mountain Multiple Sclerosis Center (RMMSC) – Improves the quality of life of individuals and their families living with multiple sclerosis (MS) and related neurological diseases through care, support, education and research.

The Senior Hub – Meals on Wheels delivers hot or frozen meals to homebound residents that are unable to prepare nutritious meals themselves, are unable to travel independently to a senior center or restaurant to obtain a balanced meal and unable to afford the purchase of meals. Respite & In-Home Supportive Services assists those living at home alone with simple, non-medical assistance.

Senior Resource Center – Provides person-focused, coordinated services to enhance independence, dignity and quality of life for adults age 60 and over in Westminster both in Adams and Jefferson counties.

St. Anthony North Health Foundation – Extends the healing ministry of Christ by caring for those who are ill and by nurturing the health of the people in our communities.

Volunteers of America Colorado Branch – Will be providing complete meals to elderly residents (60 or older) via a congregate dining center located at Westminster Commons two to three days a week.

Westminster Public Schools Foundation – Enhances the educational opportunities of students through scholarships, helping teachers' vision become realities through grants and providing low-income students with access to medical necessities when they are not eligible for other social services.



WESTMINSTER
COLORADO

COVID-19 Long-Term Recovery – WestyRISE Summary Report

Report Date: January 4, 2021

CARES Act Funds – WestyRISE Initiatives

- **Economic Recovery**
 - WestyRISE Business Grant - **\$1,345,306**
 - Applications approved = 321
 - Average grant amount = \$4,191
 - WestyRISE and DINE - **\$500,000**
 - Applications approved = 60
 - Average grant amount = \$7,750
 - WestyRISE Winter Grant - **\$1,154,694**
 - Round #1: \$654,694
 - Applications approved = 53
 - Average grant amount = \$12,352
 - Round #2: \$500,000
 - Restaurant applications approved = 42
 - Average grant amount = \$11,600
 - Food Security Project w/Senior Hub - **\$540,000**
 - 15 restaurants enrolled
 - Senior/Home Delivery:
 - 9,102 meals
 - 200 Thanksgiving meals
 - 200 Christmas meals
 - Market Night:
 - 9,441 grocery boxes with \$35 restaurant gift cards
 - 692 Thanksgiving grocery gift cards + restaurant gift cards
 - 800 Christmas meals
 - WestyRISE Face Coverings for Businesses
 - 22,150 face coverings to 116 Adams County businesses
 - 7,850 face coverings to 48 Jefferson County businesses
 - Shop Local Campaign - **\$3,500 Total**
- **Local Government Recovery**
 - Utility Bill Assistance Grants – \$49,800
 - Applications approved = 498
- **People & Programs Serving People**
 - WestyRISE Above Housing Assistance Grants - **\$520,000**
 - Maiker Housing Partners (Adams County) - \$290,000
 - Households assisted = 64

- Foothills Regional Housing (Jefferson County) - \$230,000
 - Households assisted = 81
- Growing Home Assistance to Individuals & Families - **\$100,000**
- Human Services Board Supplemental Grants - **\$100,000**
- Westminster Legacy Foundation Grant - **\$10,000**

CDBG-CV Funds

- **First Tranche = \$371,728**
 - Small Business Stabilization Program - \$371,728
 - Applications approved = 22 (as of 12/30)
 - Average grant amount = \$13,526
 - Applications in review = 29
 - Amount awarded to date = \$297,575
- **Third Tranche = \$501,479**
 - Small Business Stabilization Program (cont.) = \$400,000*
 - * IGA Amendment w/Adams County in progress

**

Page 2 of 2

Mile High Youth Corps makes high-efficiency water fixture upgrades

Funded by the Public Works and Utilities Department's water efficiency program, the Mile High Youth Corps replaced 83 toilets, 20 kitchen aerators, 84 bathroom aerators and 8 showerheads across 72 residential units at Maiker Housing Partner's Orchard Crossing property. The new fixtures are all EPA WaterSense certified models that use at least 20% less water than the current industry standard with the same or better level of service.

This project provides significant water and sewer bill savings for Maiker Housing Partners while helping the city secure a long-term water supply for all customers. In the coming months, staff will evaluate actual water savings from metered data and evaluate the business case for market-rate multi-family housing owners to do similar efficiency retrofits.



Andrew Bliss | Communications and Outreach Coordinator | Public Works & Utilities | City of Westminster
Phone: 303-658-2451
Email: abliss@cityofwestminster.us

2019 Public Notice & Comment



2019 CAPER Public Notice, Web Post and Public Comment Received



Seeking input on the 2019 CDBG Consolidated Annual Performance and Evaluation Report

The City of Westminster invites residents to provide comment from Wednesday, January 27, 2021 until Friday, February 12, 2021 on the **2019 Consolidated Annual Performance and Evaluation Report (CAPER)** for the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership Program covering the funding year from July 1, 2019 through June 30, 2020.

The City of Westminster has drafted its CAPER for grant year 2019. This report covers the City's Annual Plan activities with the CDBG Program and the HOME Program in 2019. Budgetary and accomplishment information is contained in the report. The draft CAPER is available for review on the City's website at:

<https://www.westminstereconomicdevelopment.org/housing/cdbg/>

Citizens, public agencies, and other interested parties are encouraged to submit written comments:

- by email at CDBG@cityofwestminster.us,
- Or by US mail at City of Westminster, c/o Economic Development, 4800 West 92 Ave., Westminster CO 80031

For questions, please contact Molly Tayer at mtayer@cityofwestminster.us or (303) 658-2414.

The City of Westminster does not discriminate on the basis of disability in the admission to, access to, or operations of programs, services, or activities, including the public participation process. The City of Westminster makes reasonable accommodations for disabilities that interfere with full access to any program, service, or activity, including the public participation process. You may contact Molly Tayer at the above email or phone number, (711 for the state relay service) to request accommodation.

Ciudad de Westminster, Colorado NOTIFICACIÓN PÚBLICA

Buscando información sobre el Informe anual consolidado de desempeño y evaluación de CDBG de 2019

La ciudad de Westminster invita a los residentes a brindar comentarios desde el miércoles 27 de enero de 2021 hasta el viernes 12 de febrero de 2021 sobre el **Informe de evaluación y desempeño anual consolidado (CAPER)** de 2019 para el Programa de subvenciones en bloque para el desarrollo comunitario (CDBG) y la Asociación de inversión HOME Programa que cubre el año de financiación desde el 1 de julio de 2019 hasta el 30 de junio de 2020.

La Ciudad de Westminster ha redactado su CAPER para el año de subvención 2019. Este informe cubre las actividades del Plan Anual de la Ciudad con el Programa CDBG y el Programa HOME en 2019. El informe contiene información presupuestaria y de logros. El borrador de CAPER está disponible para su revisión en el sitio web de la Ciudad en:

<https://www.westminstereconomicdevelopment.org/housing/cdbg/>

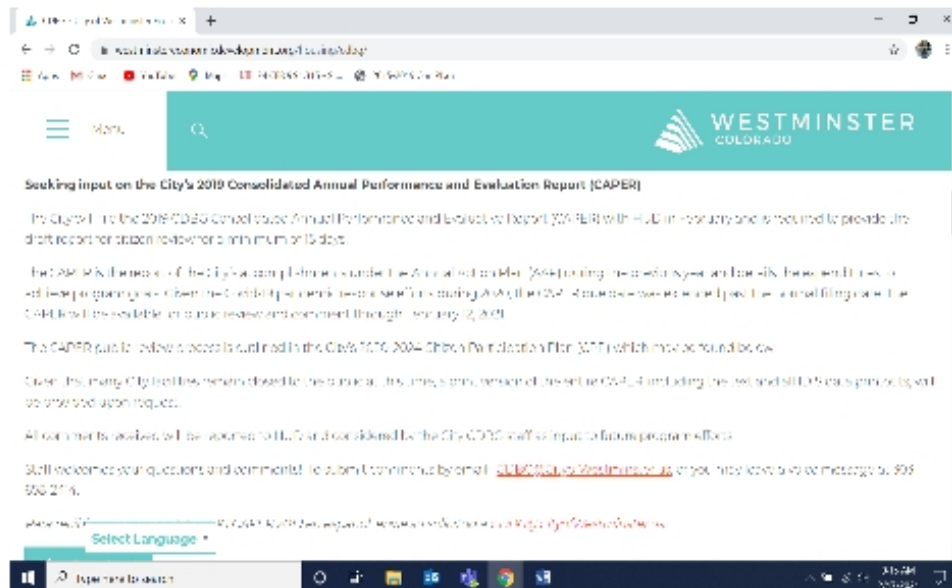
Se anima a los ciudadanos, agencias públicas y otras partes interesadas a enviar comentarios por escrito;

- por correo electrónico a CDBG@cityofwestminster.us,
- O por correo de los EE. UU. A Ciudad de Westminster, c/o Economic Development, 4800 West 92 Ave., Westminster CO 80031

Si tiene preguntas, comuníquese con Molly Tayer en mtayer@cityofwestminster.us o (303) 658-2414.

La Ciudad de Westminster no discrimina por motivos de discapacidad en la admisión, acceso u operaciones de programas, servicios o actividades, incluido el proceso de participación pública. La Ciudad de Westminster realiza adaptaciones razonables para discapacidades que interfieren con el acceso completo a cualquier programa, servicio o actividad, incluido el proceso de participación pública. Puede ponerse en contacto con Molly Tayer en el correo electrónico o número de teléfono anterior (711 para el servicio de retransmisión estatal) para solicitar alojamiento.

2019 CAPER Social Media Notice and Web Post





February 8, 2021

Dear Ms. Tayer,

Thank you for the opportunity to provide comments on the 2019 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program and the HOME Investment Partnership Program covering the funding year from July 1, 2019 through June 30, 2020. It was wonderful to read about all the progress that the City of Westminster is making to support local housing and community development activities.

I was excited to see my organization, Growing Home, mentioned multiple times as a partner in this work. We are proud to partner with the City of Westminster in helping to engage diverse resident voices, with a particular focus on engaging residents from marginalized communities. During the COVID pandemic, we have been especially grateful to the City of Westminster for your partnership for our food distribution efforts. Lastly, we are grateful to be one of the organizations that receives a Human Services Grant.

I wanted to additionally express our full support of the 2020-2024 Consolidated Plan which includes preserving and expanding affordable housing. This is an area of great interest to Growing Home and the community we work with, and we pledge to be a partner with the City towards this end.

Thank you for the opportunity to review and submit comment on this report and thank you to the City of Westminster for all it does to support low and moderate income residents. Growing Home is focused on creating a thriving and equitable Westminster and north metro Denver area, one family at a time. We look forward to an ongoing partnership to further this goal. Please feel free to reach out to me at 720-407-1974 or karen@growinghome.org if you have any questions or would like to discuss more.

Sincerely,

A handwritten signature in black ink that reads "Karen Fox Elwell".

Karen Fox Elwell
President & CEO