



CITY OF WESTMINSTER

**2020 FINAL
Comprehensive Annual
Performance and
Evaluation Report
(CAPER)**

February, 2022



WESTMINSTER
COLORADO

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020 Annual Action Plan (AAP) was filed and accepted by the U.S. Department of Housing and Urban Development (HUD) as a component of the City's 2020-2024 Consolidated Plan. Staff worked with residents, regional and local partners to identify areas for both continued investment and new application of Community Development Block Grant (CDBG) funding for the upcoming planning period. Three overarching goals were identified during the development of the Consolidated Plan to guide the City's CDBG investments during the five-year planning cycle. The goals are broken out as 1) Administration, 2) Preserve and Expand Affordable Housing and 3) Infrastructure and Streetscape Improvements.

The City of Westminster, with the other members of the Adams County HOME Investments consortium changed our HUD program year from a July 1 through June 30 program year to an October 1 through September 30 program year. This program year change was approved by HUD in April, 2021. This Consolidated Annual Performance Evaluative Report (CAPER) covers the 2020 program year during which this change occurred and thus covers work performed between July 1, 2020 and September 30, 2021.

HUD allocated \$873,207 in Community Development Block Grant – Covid 19 (CDBG-CV) emergency response funding to the City between April 2020 and September 2020. These funds were designated for critical response support to address the impacts of Covid-19 on the community and required that staff focus on placing the funding with qualifying projects quickly. Given the need to address these funds first, the effort to identify qualified projects and partners and the administration of these funds took up the majority of staff time during the 2020 program year (PY). Further information on the use of CDBG-CV funds is presented throughout this report.

CDBG projects established in the City's 2020 AAP were delayed as staff focused on implementing the CDBG-CV programs. The following CDBG projects were able to move forward in early 2021.

The Preserve and Expand Affordable Housing goal had accomplishments under two projects:

1. The Emergency and Essential Home Repair program (EEHR) served 11 households using PY 2018 and PY 2019 funds.

2. The Affordable Housing Site Improvements project applied \$59,235 to the environmental cleanup and demolition at West 73rd Avenue and Lowell Boulevard. This work commenced after HUD provided the City with authorization to proceed under their Part 50 Environmental Review. The environmental cleanup is on-track for completion in March 2022.

Infrastructure and Streetscape Improvements performed on three blocks of Hooker Street in the Transit Oriented Development (TOD) area expended \$232,222 of PY2020 funding. Staff and contractors reported enthusiastic support and appreciation from area residents who visited the site during construction. This activity will be completed in January 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	0	0		1	1	100.00%
Fair Housing Action Plan	Affordable Housing	CDBG: \$	Other	Other	0	0				
Infrastructure and Streetscape Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	400	100.00%	400	400	100.00%

Preserve and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	200	0	0.00%	17	0	0.00%
Preserve and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%	20	0	0.00%
Preserve and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	11	44.00%	10	11	110.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The work to support the administration of the City’s CDBG entitlement took center stage during the program year as staff focused on the activities to accept, apply and report on CDBG-CV funding – in addition to making accomplishments against the 2020 AAP. Significant time was spent completing the substantial amendments required to accept the CDBG-CV funding and work collaboratively with local community service organizations and county partners to identify eligible projects, process funding awards and monitor for compliance with federal guidance.

From April through the end of 2020, the City was awarded \$873,207 of CDBG-CV funding to address economic and housing impacts directly attributed to the pandemic. These funds were accepted by the City and applied to our CDBG program through a Substantial Amendment to the City’s 2019 Annual Action Plan (AAP). All of these funds must be expended before August of 2023.

HUD provided the City with two rounds of CDBG-CV funding from two funding tranches; April 2, 2020 and September 11, 2020. Each tranche required that staff perform analysis, identify eligible projects and partners, create the project for CDBG administration and allocate the CDBG-CV funds through the substantial amendment to the City’s current CDBG action plan. Tranche 1 provided the City with \$371,728. These funds were

accepted by City Council in May 2020 and were applied to a small business grant program set up in partnership with Adams County Economic Development. The Small Business Stabilization Program (SBSP) provided grants to small businesses to help preserve employees' jobs that met the Low- and Moderate-Income (LMI) requirements.

City Council accepted funding awarded through a third tranche of CDBG-CV funding in January of 2021. These funds have been programmed to continued small business grant support through the SBSP, to provide eviction protection coverage for families that were impacted financially by Covid-19, and to address food security impacts of the pandemic. To-date, more than 93% of the CDBG-CV funds have been committed to identified projects and the City is on track to expend all of the CDBG-CV funding by the close of PY 2021.

Given the required staff effort to initiate and establish the CDBG-CV projects, the implementation of the 2020 AAP projects were delayed. A brief overview of the activities planned to support the projects articulated in the 2020-2024 Consolidated Plan is provided in narrative responses provided in this report.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	23
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	23
Hispanic	15
Not Hispanic	8

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

*Please note that the data in Table 2 is broken out by individuals served.

Additional minority resident assistance and engagement includes:

1. The EEHR Program served 11 households using both PY 2018 and PY 2019 funds. There were 23 residents served, 15 were Hispanic and eight were Not Hispanic
2. The City provided support for food pantry and school lunch distribution in response to the Covid-19 pandemic. Through March 2021, City staff, facilities, and funding were provided to support the Growing Home food pantry including assistance with food donation pick-up and delivery.
3. The City has provided an additional \$24,999 in CDBG-CV funding to Growing Home to expand the existing food pantry and enable continued food provisions for residents impacted by the pandemic.
4. The Small Business Stabilization Program funded with CDBG-CV and administered by Adams County on behalf of the City has provided \$771,728 in grants to small businesses for use to pay rent and/or salaries for employees who qualify as LMI. To date, the program has awarded \$706,218 in grants to 48 Westminster businesses. This funding retained and created 121 LMI jobs in the city and supported 17 minority-owned businesses and 18 woman-owned businesses.
5. The City provided \$500,000 in HOME Tenant Based Rental Assistance (TBRA) for rent relief to LMI households impacted by the Covid-19 pandemic. These funds were administered by the three housing authorities covering Westminster and adjacent Adams County: Brighton Housing Authority, Maiker Housing Partners, and Foothills Regional Housing. A complete reporting of TBRA funds used during PY 2020 is provided in the Adams County CAPER.

6. The City provided \$50,000 of CDBG-CV funding to Almost Home, a housing assistance non-profit that serves people experiencing homelessness and people facing eviction, to provide up to 3 months of rent or mortgage assistance for households experiencing economic impacts due to the pandemic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,484,522	470,762

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

20% of the PY2020 CDBG funding was budgeted for administration, and the balance of funds was applied to projects that were located in the TOD Station Area, Harris Park, and City-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Westminster's CDBG allocation is complemented by several additional resources. The primary resources are: 1) the City's Capital Improvement Program, which is used for major capital projects; 2) HOME funds, allocated through the Adams County Consortium; and 3) a limited amount of departmental operating funds that may be utilized for certain contract services. In addition, the City utilizes Private Activity Bond (PAB) capacity, which provides roughly \$6 million per year for housing activities. Typically, the City assigns its PAB capacity to the Colorado Housing and Finance Authority (CHFA) for administration. The City also supports applications by developers for both 4% and 9% Low Income Housing Tax Credits (LIHTC) by contributing through tax and fee rebates. These are negotiated based on specific project needs and administered through Economic Development Agreements (EDA).

The City's 2020 and 2021 PAB capacity was assigned to CHFA for projects seeking PAB to support tax credit financing or to provide low-interest mortgages and down payment assistance for first-time residents and veterans entering the homebuyer market. CHFA staff committed to ensure that the PAB is used for projects that are located in Westminster and to support Westminster residents. The 2020 PAB allocation of \$6,028,132 and the 2021 allocation of \$6,272,751 was provided to support affordable housing in Westminster.

During PY 2020, City partnerships with local developers supported the development of 421 units of affordable housing. Both projects are Low Income Housing Tax Credit (LIHTC) based, and thus have over 15 years of guaranteed affordability. Heritage at Church Ranch provides 205 senior apartments for residents qualifying at between 30 to 60% Area Median Income (AMI) and St Mark Village placed 216 multifamily apartments (also available to residents qualifying at between 30 – 60% AMI) in service during the summer of 2020.

Over the past three years, the City has contributed City-owned land for private development in furtherance of affordable housing. Land sale for the price of \$1 (for tax recording purposes) was approved for the Holly Park property located at West 96th Avenue and Federal Boulevard. This project will support construction of 58 for sale affordable townhomes. City-owned land located at the Southwest corner of 108th and Westminster Boulevard is currently being considered for the development of affordable for sale units by Habitat for Humanity.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	17	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	17	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As reflected in Table 1, the City has no goals for homeless services and special-needs services. These services are provided to city residents by the regional non-profit and county partners.

The City set a goal to create 17-units of affordable senior housing in the 2019 AAP. This goal is tied to the development of a parcel of land acquired by the City in 2014. Three development projects have

been attempted at this location since acquisition, however these were unable to move forward. Staff is evaluating options to ensure the site and CDBG resources are employed to address a national objective.

Discuss how these outcomes will impact future annual action plans.

The City's past CDBG-funded projects have focused on community needs that continue to exist, such as aging housing stock and infrastructure. Past projects also included development of a local senior center, streetscape improvements, and supplementing efforts to cultivate a historic arts district in a low- and moderate-income neighborhood. The activities and projects proposed for the 2020 AAP and the goals for the five-year planning period continue to promote the most efficient and effective use of CDBG funds, while also investing in neighborhood improvements that support pedestrian safety and access, along with preserving and expanding the supply of affordable housing.

The City's CDBG program history and past investments, coupled with input gathered through the citizen participation process, guided the development of the goals and objectives for the 2020-2024 Consolidated Plan. Goals and objectives were written to be broad enough to include a wide array of projects and activities.

City staff consults with and engages residents and regional partners to coordinate project planning and benchmark realized benefits from CDBG investments. As community needs continue to exist, future AAP's are expected to focus on neighborhood improvements that support pedestrian safety and access along with preserving and expanding the supply of affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	4	0
Moderate-income	2	0
Total	11	0

Table 7 – Number of Households Served

Narrative Information

The EEHR program is a flagship housing assistance program that has served Westminster residents since 2010. City leadership hears from residents who have been served by EEHR grants that this investment made a critical difference in their home safety and allowed them to make repairs they would not have been able to afford without this program. The Program works with two contractors: Brothers Redevelopment, Inc. (BRI) serves City residents in Adams County; and Foothills Regional Housing (formerly the Jefferson County Housing Authority) handyman program serves City residents in Jefferson

County. As a result of the continuation of a contract with Foothills Regional Housing, projects that were awarded in Jefferson County used funds carried over from PY 2018 (IDIS Activity 2018 # 1245). As BRI began a new contract with PY 2019 funds only, they continued work to expend PY 2019 (IDIS Activity 2019 # 1251) funds prior to expending PY 2020 funds.

The City promotes the EEHR program through press and strategic media announcements, promotion with non-profit partners, and through the City's social media campaigns and website. The web-based information is available in both English and Spanish. The City has also published information about the program in the City's utility billing inserts mailed to customers throughout the City.

Between March 2019 and January 2021, the EEHR contractors were unable to perform work in client residences due to ongoing public health orders from the COVID-19 pandemic. Once clients felt comfortable making arrangements for work in their homes, both agencies have seen an increase in activity. During PY 2020 the EEHR program served 11 households, of which seven were female head of household, and 13 residents were elderly. Five of the households served qualified as Extremely Low-Income, four qualified as Low-Income, and two were Moderate-Income.

HOME Investment Partnership:

The City participates in a HOME Investment Partnership (HOME) Consortium led by Adams County. The consortium includes Adams County, Commerce City, Thornton, and Westminster.

The prior three-years of reserved HOME funds were provided to Adams County Community Development to distribute for use as HOME Tenant Based Rental Assistance (TBRA) to further assist with resources during the pandemic response. Details on clients served with TBRA can be found in the Adams County 2020 CAPER.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has a full-time staff member who focuses on issues surrounding low-income community members, including people experiencing homelessness (PEH). During the second quarter of 2020 the City hired a full-time Homeless Navigator to provide direct outreach to unsheltered individuals and families. The Navigator permanently or temporarily housed more than 25 people experiencing homelessness during the first year. In addition, more than 250 hotel stays were provided to those who were at greater risk of Covid-19, in need of a non-congregant shelter on a severe weather night, or in need of stabilization while waiting to get into a residential treatment program.

With the need for food at an all-time high during the pandemic, the City made a local community center available to the Growing Home Food Pantry, the only food pantry able to remain open in Westminster during the pandemic. This additional space allowed the pantry to move indoors from the outdoor drive-through model they implemented to protect the health of their visitors, volunteers and staff during COVID-19. It also allowed the pantry to more easily receive, store and distribute up to 20 times the food volume they did prior to the pandemic.

From September 2020 to January 2021, the City with partner agency The Senior Hub operated a drive-through food box pick-up from City Park Recreation Center. Each Wednesday, more than 400 households received fresh produce, packaged food and restaurant gift cards to use while supporting local restaurant jobs.

At both food distribution sites, people experiencing homelessness received food not requiring a kitchen or special tools to open. Walk-ups were available for those without vehicles, too.

Grocery store gift cards were provided by the City – both by police and the Homeless Navigator to PEH to supplement food from the pantries. From June 2020 through September 2020, the parameters for hot weather street outreach were established to launch hot weather protocols for PEH who needed water, sunscreen, and in some cases, hotel stays.

The City of Westminster is a voting member of the Metro Denver Homeless Initiative (MDHI) Continuum of Care, with a staff member serving on three of its nine regional committees. The City also partners with all of the jurisdictions in both Adams and Jefferson Counties.

The City supports the regional non-profit service providers application for Emergency Solutions Grants (ESG) and works closely with ESG service providers to coordinate services for residents.

The City's Homeless Navigator has resources to provide severe weather sheltering for individuals and families who are found out-of-doors on severe weather nights. Severe weather is defined as nights with temperatures below freezing and/or with precipitation and freezing temperatures. With the support of the City's homeless assistance staff team, the City has established partnerships with two area motels to provide rooms for unhoused residents discovered outdoors during severe weather. The City also refers PEH to Adams and Jefferson Counties' emergency weather shelters in hotels as part of regional partnerships.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides hotel stays for people experiencing homelessness as well as works closely with other service providers to connect individuals and families to available transitional housing.

Pandemic impacts have elevated the need for emergency shelter, rapid re-housing, transitional housing and permanent supportive housing. The Jefferson County Severe Weather Shelter Network recently reported that of the more than 1,000 people who enrolled in their program in August and September for their season starting in October, they only have 120 hotel rooms available. Over 85% of the people experiencing homelessness became homeless in the previous six months for the first time.

The City has been working with local non-profit and public housing partners to implement TBRA programs to help homeless individuals who are eligible for transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has been actively advertising the Emergency Rental Assistance Funds available to prevent evictions from COVID-19, has dispersed CARES Act funds to non-profit partners to do the same. In January, when the State of Colorado released its NOFA for ESG-CV2 Funds for Rapid Re-housing (RRH), City staff reached out to every non-profit partner who might apply to be certain they were aware of the grant opportunity. Access Housing in Commerce City applied for and received more than \$640,000 for RRH as a result.

In December 2020, the City Navigator began using the Homeless Management Information Software (HMIS) provided by the Continuum of Care (CoC) to better serve people experiencing homelessness. As the Navigator position and program is funded only through local tax dollars, it is not a program required by HUD. Instead, the City does so to make service referrals as seamless and useful as possible for the

sake of the people experiencing homelessness. When warranted, the Vulnerability Index-Service Providers Decision-Making Tool (VI-SPDAT) is conducted by the Navigator as well.

The Homeless Navigator receives referrals from probation officers of the municipal Court as people are released from jail or prison when experiencing homelessness. In several other instances, the Navigator has also worked with social workers in hospitals as patients were being discharged while experiencing homelessness. Hotel rooms or diversion strategies are sought by the Navigator, ensuring no one has been released to literal homelessness while medically fragile. The Navigator also works closely with the Police Department's Mental Health Co-Responders to find the best option for placement for those experiencing homelessness and in need of behavioral health supports.

While the City does not have any congregate shelter facilities within it, the City continues to identify and work with regional partners to provide transitional housing for homeless families. The Homeless Navigator has provided increased visibility and efficacy in the City's effort to assist individuals and families in need of housing during PY 2020.

Between April and September, the City provided CDBG-CV funds to a housing non-profit addressing eviction prevention to pay past-due rents or mortgage payments for residents whose income was lost or impacted due to the Covid-19 pandemic.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In the Denver Metro Area, most of the services targeted to assist persons who are homeless and with HIV/AIDS are provided through the State of Colorado and non-profits mostly located in central Denver. A limited number of non-profits serve the Westminster community, but their shelter facilities are not located within the City's boundaries. These non-profits serve PEH and/or those who are at risk of being homeless with services such as food, clothing, rent and utility assistance, and a small number of emergency shelter beds.

In May 2021, elected officials across the region – including those of the City -- committed to participating in the MDHI-wide Built for Zero (BfZ) Initiative, focusing on reaching functional zero for veterans experiencing homelessness. The City's Navigator has been attending weekly BfZ case conferencing calls to ensure the target is achieved in Adams County and will support similar efforts in Jefferson County as that by-name list is established.

The City and Adams County Consortium members pooled HOME funds to establish a TBRA program that seeks to match individuals and families that are ready to move into housing with rental support. Under

the federal guidelines for the program, some assistance can also be provided for security deposits and utilities when paired with rental assistance.

CARES Act funds were programmed through 2020 for administration by Maiker Housing Partners and Foothills Regional Housing to assist landlords, tenants, and homeowners with rent and mortgage assistance, including the opportunity to provide transitional housing for identified candidates. As of the drafting of this report, the results of the programs have not been fully released. The results of the programs will help to inform future efforts for this type of support. Additionally, a portion of the CARES Act funds have gone to supplementing the annual assistance already provided by the City to Colorado Legal Services to assist in eviction mediation and rapid settlement of eviction filings.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City is served by two public housing authorities (PHA): Maiker Housing Partners (formerly the Adams County Housing Authority) and Foothills Regional Housing (formerly the Jefferson County Housing Authority). Neither of these partner PHA's own any traditional federal public housing. All of the properties the two PHA's own and operate have either been converted through Section 18 disposition or, have been developed and supported through a mix of federal and state tax credits, loans and grant programs.

The City actively partners with each PHA's development team to support applications for financing and to provide added resources to address preservation, construction and development needs. The 2020-2024 CDBG Consolidated Plan formalized programs that will provide CDBG funding for the development of affordable housing site improvements and the preservation of affordable multi-family housing. The preservation of affordable multi-family housing application is being developed and there are two multi-family properties that have signaled the need to apply during PY 2021 to complete improvements to protect the health and welfare of the residents and to keep the properties affordable for the long-term.

The City refers residents seeking housing vouchers and/or subsidized housing to both of our local PHAs. City staff also promotes and participates in community education programming for our residents to strengthen local understanding of the roles the PHA's play in providing affordable housing.

During 2019, the City launched a program to work with local public housing authorities to provide high-efficiency fixture upgrades in 72 apartments in housing authority properties. The new fixtures are all EPA WaterSense certified models that use at least 20% less water than the current industry standard with the same or better level of service. The pilot program began with properties owned and operated by Maiker Housing Partners and now includes properties owned and operated by Foothills Regional Housing. The project provides significant water and sewer savings for the PHA's while helping the City conserve water resources.

Additionally, the City's Sustainability Team is pursuing grants to further educate and support low- and moderate income renters to manage and control the energy costs and environmental impacts.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Maiker Housing Partners launched a pilot program in 2019 to empower community residents by establishing a Community Council at their Alto property. This program was very successful and Maiker has now expanded this program to other managed properties. Maiker also hired and placed a Resource Navigator during the pandemic to work with residents in multiple properties. Orchard Crossing, a project-based Section 8 property with 70 apartments has been served by a Resource Navigator since 2020. This staff person went door-to-door during the pandemic to help residents apply for housing and

food assistance programs.

Maiker's goals for the program is to establish a Community Council with representative ambassadors from all of their managed properties. During 2022, Maiker will expand their staffing to include three full-time Community Navigators and three Resource Navigators who will support a Community Council comprised of ambassadors from each managed property. The Community Council meets quarterly to advise management and work collaboratively.

Foothills Regional Housing engages their Housing Choice Voucher (HCV) clients as a focus group when looking for input on service and housing development proposals.

Community Resources and Housing Development Corporation (CRHDC), a HUD-certified Community Housing Development Organization (CHDO) located in Westminster, offers pre-and post-purchase homebuyer education, financial fitness counseling, foreclosure counseling and prevention, real estate services, and lending through Colorado Housing Enterprises, a Community Development Financial Institution (CDFI). These workshops are provided to public housing residents and are sometimes held in meeting rooms at local PHA properties.

The Denver Metro Fair Housing Center, Maiker Housing Partners, and Foothills Regional Housing also provide information to Adams County and Jefferson County residents about fair housing through one-on-one counseling sessions and workshops for foreclosure prevention, rental responsibilities, subsidy program briefings, and resident services.

Actions taken to provide assistance to troubled PHAs

N/A. The City does not have any troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

An update to the City's Comprehensive Plan is expected to be adopted during 2022. In coordination with the Comprehensive Plan update, staff has also reworked and updated development codes and standards. City staff have been working with consultants to keep the relationship of land use and the cost of housing development a central consideration of this work. The Comprehensive Plan update is expected to consider alternative housing product types (e.g., accessory dwelling units, duplex properties) to better respond to demographic shifts and needs identified in the Housing Needs Assessment.

City staff work closely with affordable housing developers, and when appropriate provides assistance, typically in the form of development fees and use tax rebates to help close demonstrated funding gaps.

City staff works through state and regional legislative efforts to advance public policy to encourage the development and preservation of affordable housing for both rental and homeownership options. This is done through membership activity with Housing Colorado, efforts to support Maiker Housing Partners advocacy in support of federal and state programs, and legislative review and lobbying efforts performed on behalf of the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City participates in several regional efforts to collaboratively identify and determine approaches to both serve residents that are experiencing obstacles attaining housing and to work with residents to obtain temporary support for emergency needs. City staff participates in the Jefferson County Homeless Navigator services program and spearheads bi-annual community outreach to conduct the Point-in-Time (PIT) homeless census and build the data and strategies to harness resources to apply to this work.

Additionally, the City provides targeted assistance for residents who are unable to pay their water bill. The City provides both temporary payment assistance of up to \$180 and a Hardship application process for individuals or families who have experienced loss of income or due to a medical emergency.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City directly addresses lead-based paint (LBP) hazards and increases access to housing without LBP hazards through its EEHR program. For the City's home rehabilitation program, administered jointly by Foothills Regional Housing and Brothers, projects are generally limited to \$5,000 in hard costs. All projects that are not exempted from HUD's LBP regulations must meet HUD's under \$5,000 threshold

requirements, which are as follows:

1. Notice to homeowners
2. Provision of pamphlet entitled "The Lead Safe Certified Guide to Renovate Right"
3. Paint testing of surfaces to be disturbed or presumption of LBP if the area to be disturbed exceeds the minimal ("de minimus") area*
4. Safe work practices as part of rehabilitation for all projects that exceed the minimal ("de minimus") area*
5. Repair any paint that is disturbed
6. Clearance after the work and before re-occupancy if exceeding the ("de minimus") area*

*The minimal ("de minimus") area - safe work practices and clearance is not required when maintenance or hazard reduction activities do not disturb painted surfaces that total less than 20 square feet on exterior surfaces, two square feet in any one interior room or space, or ten percent of the total surface area on an interior or exterior type of component type with a small surface (e.g., windowsills, baseboards, and trim).

In special circumstances, emergency repairs involving safety may be allowed at slightly higher costs than the standard \$5,000 maximum per property. In these cases, City subrecipients Foothills Regional Housing and Brothers must comply with HUD regulations governing rehabilitation work with costs between \$5,000 and \$25,000. This level of expenditure triggers all six steps noted above, along with the additional requirements to perform a risk assessment and interim controls, as described in 24 CFR §35 Subpart J.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to work with both the Adams 12 and Westminster Public Schools districts to link families to opportunities in the city for both youth and parent engagement programs.

City Parks, Recreation and Library (PRL) staff have been working with a parent council in Historic Westminster since 2016 in the implementation of a parks planning process. The ongoing connection to the primarily Spanish-speaking parent council has created additional access to community resources and opportunities.

During 2019, the parent council worked collaboratively with City staff and area residents on the development of a new community garden at the Irving Library site. The Parks, Recreation, Libraries and Open Space Advisory Board awarded the project \$25,000 in late 2019. Families communally farm the garden and share from the different vegetables and plants harvested.

Parks, Recreation, and Libraries staff also expanded the recreation scholarship program by allowing for an unlimited number of people to apply and receive up to 90% discounts on any recreation program offered. Staff removed barriers to the scholarships by not requiring proof of need.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During PY 2020, the City implemented a strategic hiring freeze in response to the Covid-19 pandemic. As a result, the City's Economic Development Department had severe staff shortages during PY 2020 and into PY 2021. Due to the staffing shortages during PY 2020, various CDBG projects had to be prioritized, with CDBG-CV projects typically being deemed the highest priority. The Economic Development Department is currently in the process of recruiting and staffing the vacant positions in order to effectively implement the CDBG programs and activities as well as support the development of affordable housing in the City.

City staff participate in the Denver Metro CDBG Users group. This group convenes all Region VIII CDBG entitlement jurisdictions quarterly to share resources and shape "best practice" information to improve upon our community development efforts.

Internally, the City continues to provide educational information regarding affordable housing initiatives and the City's application of CDBG funding to address housing and revitalization needs. The City's CDBG team provides a class for other City staff approximately two-times annually to overview and provide context and updates on the work to preserve, build and maintain safe accessible housing for our residents. This information is also provided to City Council, typically in the form of a study session. Assembling this information and telling the story of housing need and what is available in our local market has helped make the City's affordable housing challenges more transparent.

City Council accepted the City's 2020-2024 Consolidated Plan in November 2020. The process to gather community input and develop the plan involved investigative effort to determine community needs and various measures of economic vitality. This process also identified areas where the City is poised to address known challenges and where the City will need to continue efforts to educate and engage the community to address inequities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Economic Policy & Development Division of the City's Economic Development Department administers the City's CDBG program and partners with affordable housing developers, both private and public. In this role, City staff coordinate with developers seeking support for LIHTC applications or other state and regional funding sources. Additionally, in certain instances, the City will provide direct financial support to close identified funding gaps and promote the financial feasibility of affordable housing projects.

City staff is working with Maiker Housing Partners on their redevelopment planning efforts for properties held in the Westminster Station TOD and provides support for their applications for potential state and regional funding opportunities.

Foothills Regional Housing has initiated work to redevelop and expand an aging affordable housing community. Staff looks forward to partnering with and supporting Foothills Regional Housing as they consider this redevelopment project.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Westminster employs three rental housing inspectors who work daily with individuals living in multi-family housing throughout the city. This staff has been trained in Fair Housing requirements and carry with them materials to help residents gain access to information to determine if they are encountering discrimination under Fair Housing.

Additional support for individuals experiencing housing discrimination is provided through a weekly free Landlord—Tenant Legal Clinic that is co-sponsored by the City of Westminster and Adams County. The clinic is hosted in multiple public facilities each week and is available by both appointment and drop in.

Information about housing access has been compiled on the City's website under the lists of resources identified for COVID-19 response. The regional pandemic response has raised additional awareness and brought forward a coordinated response that continues to identify and convene resources to assist individuals under threat of eviction or experiencing unemployment.

The City is included in the updated Analysis of Impediments (AI) plan created for the Adams County HOME consortium. This plan was filed with the Adams County 2020-2024 Consolidated Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Management, oversight, and monitoring of the CDBG program is performed by the City's Department of Economic Development. Adams County Department of Community & Economic Development manages and monitors the HOME program. The City is committed to taking all appropriate steps, as outlined by HUD, to assure compliance with applicable laws, procedures, and eligibility requirements. CDBG funds are disbursed by the City's Finance Department. City staff perform the following activities to maintain compliance for the various programs and projects:

- Environmental review of CDBG projects
- Davis-Bacon Wage determination of individual projects and applicable compliance requirements
- Davis-Bacon Semi-Annual Reports
- Minority Business Enterprise (MBE) reports
- Program Action Plan submission
- Consolidated Annual Performance Evaluation Report (CAPER)
- Integrated Information Disbursement System (IDIS) reporting and maintenance
- Maintaining the CDBG rate of expenditure to comply with HUD spending goals
- Federal Cash Transaction Quarterly Report submissions
- City staff's program compliance calendar
- Project site visits to compare reported activity with actual accomplishments.

As a result of the City's identified response to address the impacts of COVID-19 using CDBG CV funds, the City entered into a subgrantee agreement with Adams County's Department of Community & Economic Development to provide grants to small businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2020 CAPER was provided to the public for review as required by the current Citizen Participation Plan (CPP) filed and accepted by HUD with the City's 2020-2024 Consolidated Plan.

The DRAFT 2020 CAPER was posted on Monday, November 15, 2021 through Friday, December 3, 2021. Regional partners, city residents and businesses were informed of the opportunity to review and comment via email and social media posts.

Copies of all posts are included in the attached Citizen Participation appendix.

Staff received two emailed inquiries requesting to be informed about CDBG program activities. No comments specific to the CAPER were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has no plans to change the goals and programs outlined in the 2020-2024 Consolidated Plan.

The City has been successful in attracting affordable housing development in recent years by working strategically to align resources in support of proposed developments. In the event that a proposed development is able to provide additional affordable housing for the community, staff may consider reallocating resources in support of the opportunity. This action would only shift fund allocations proposed in the program year AAP in effect. A change in the allocated funding would be reviewed and documented by performing the required activities to substantially amend the City's current AAP

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has no plans to change the goals and programs outlined in the 2020-2024 Consolidated Plan.

The City has been successful in attracting affordable housing development in recent years by working strategically to align resources in support of proposed developments. In the event that a proposed development is able to provide additional affordable housing for the community, staff may consider reallocating resources in support of the opportunity. This action would only shift fund allocations proposed in the program year AAP in effect. A change in the allocated funding would be reviewed and documented by performing the required activities to substantially amend the City’s current AAP

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
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Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no reported Section 3 activities during this time.

Attachment

2020 CAPER Citizen Participation

City of Westminster

2020 CAPER

Citizen Participation: Notice and Input Documentation

Background: 2020-2024 Citizen Participation Plan Review for the Consolidated Annual Performance Evaluative Report (CAPER)

From the Citizen Participation Plan:

"The CAPER is the report of accomplishments under the Consolidated Plan and AAP during the previous year and details the expenditures to achieve program goals. The City is required to file a CAPER 90 days after the close of the CDBG program year.

Federal regulation states that "The citizen participation plan shall require the jurisdiction to consider any comments or views of citizens received in writing, or orally at public hearings in preparing the performance report. A summary of these comments or views shall be attached to the performance report." [91.105(d)(2)].

The text of the draft and the final CAPER shall be posted on the City's CDBG website. Notice of the opportunity to review and comment on the CAPER will be posted on the City's CDBG website and communicated via email and social media.

- Comments shall be received from citizens for a period of not less than 15 days before submitting the CAPER to HUD.
- The CAPER is available for review at the CDBG website at:
<https://www.westminstereconomicdevelopment.org/housing/cdbg/>
- A print version of the CAPER may also be accessed and read at City Hall or at one of the City libraries.
- The entire CAPER, including the text and all IDIS data printouts, shall be available upon special request for an additional cost to be determined based upon the number of copies requested."

#

ELEMENTS OF MARKETING REQUEST

Proposed Schedule:

November 15: Post to City Website & provide hard copies to Libraries/City Hall

- DRAFT CAPER posted to the "Current CDBG Program Notices" section
- HUD begins the 15-day count on the day after the document is posted. Report will be posted November 16 through December 3, which is 18 days. Adding extra time given the holiday.
- Hard copies at each library front desk; table in City Hall Lobby by Monday afternoon.
 - Coordinate with:
 - Front Desk:

DRAFT INTRO: Web Post

2020 DRAFT Consolidated Annual Performance and Evaluative Report (CAPER) posted for review through December 3, 2021

The CAPER is the report of accomplishments under the City's Consolidated Plan and Annual Action Plan during the previous year and details the expenditures to achieve program goals. The City is required to file a CAPER 90 days after the close of the CDBG program year. The City's CDBG program year ended on September 30, 2021 and the final report will be filed with HUD by December 30, 2021.

Please review the CAPER and provide your input to the CDBG staff for inclusion in the report. Staff has drawn from input to the CAPER in previous years to inform new CDBG investments. Your thought matter and we look forward to hearing from you.

Questions: CDBG@cityofwestminster.us Voice message: 303 658-2414

EMAIL, Facebook & TWITTER

November 15: Email regional partners and neighbor lists [Molly will cover]

- Combine lists from HPSA and regional partners
- Test old email
- Add message for people to sign up for CDBG email list

November 15: Facebook post to signal the opportunity [Caroline]

- DRAFT TEXT
"The City of Westminster invests approximately \$600,000 of Community Development Block Grant (CDBG) funds annually in projects that improve community infrastructure in low- to-moderate income neighborhoods and preserves and provides affordable housing. The City has drafted a performance report and would appreciate community input on 2020 accomplishments. Find the 2020 Consolidated Annual Performance and Evaluative Report and a comment link at: *[LINK]*

SUGGESTED/DRAFT TWEET CONTENT

November 17: Tweet

"The City of Westminster wants to hear from residents regarding work performed under the Community Development Block Grant (CDBG) during 2020. The *2020 Consolidated Annual Performance and Evaluative Report (CAPER)* is posted on our website until December 3 for comment. Please take a look at what was accomplished during the 2020 program year and send us your thoughts [LINK]"

November 22: Tweet

Giving thanks for a year of healthy community investments! Check out the City's *2020 Consolidated Annual Performance and Evaluative Report (CAPER)* and learn how Community Development Block Grant (CDBG) funds were used to better our community and resident's home safety. Grateful for your input! [LINK]

November 29:

Only five more days to provide input! (. . . and twenty-seven shopping days until Christmas 😊) The City of Westminster seeks community input on the *2020 CDBG Consolidated Annual Performance and Evaluative Report* and we hope you will take a look and tell us what you think. [LINK]

December 1:

Thank you for sharing your thoughts! The City is buttoning up the draft performance report for 2020 investments made with Community Development Block Grant (CDBG) funds and appreciates all input. You can find the City's *2020 Consolidated Annual Performance and Evaluative Report (CAPER)* and a link to provide your comments [here]

December 6-13: Final edits to CAPER, assemble all community input.

From: [Tayer, Molly](#)
To: [Westminster CDBG](#)
Subject: Seeking Input: City of Westminster Draft 2020 CDBG Consolidated Annual Performance and Evaluative Report
Date: Monday, November 15, 2021 6:28:28 PM
Attachments: [2020 CAPER-2021-DRAFT-post.pdf](#)
[image002.png](#)

All:

The City's Community Development Block Grant (CDBG) 2020 Draft Comprehensive Annual Performance and Evaluative Report (CAPER) is attached and has been posted on the City's CDBG webpage for community review and input:

<https://www.westminstereconomicdevelopment.org/housing/cdbg/>

The CAPER is the annual performance report submitted to the U.S. Department of Housing and Urban Development to overview all work performed using CDBG funding during the most recent program year. Staff invites your input on the Draft 2020 CAPER through December 3, 2021. The final CAPER will be assembled and delivered to HUD by December 30, 2021.

Additional notification will be sent out using Facebook and twitter, as well as through communication channels hosted by our non-profit partners. Please share this email and the opportunity to review the report with your neighbors and community colleagues. Staff appreciates and values all input received.

Please note that there is a link to provide your input on the CDBG web page, as well as a link to sign up for regular updates on the City's CDBG program.

My thanks!

Molly Tayer
she/her



Molly Tayer
Housing Coordinator
Department of Economic Development
4800 West 92nd Avenue, Westminster, CO 80031
Office: 303.658.2414
Cell: 303.818.4488
www.westminstereconomicdevelopment.org

Twitter

- 2 retweets and 2 likes

Westminster EcoDevo (@westminster2) · Nov 22

We want to hear from residents regarding work performed under the Community Development Block Grant (CDBG) during 2020. The 2020 Consolidated Annual Performance & Evaluative Report (CAPER) is posted until 12/31/21. Take a look and send us your thoughts: bit.ly/3q1KjV5



CITY OF WESTMINSTER

2020 DRAFT
Consolidated Annual
Performance and
Evaluative Report

November, 2021

Westminster EcoDevo (@westminster2) · Nov 22

Check out the City's 2020 Consolidated Annual Performance and Evaluative Report (CAPER) and learn how Community Development Block Grant (CDBG) funds were used to better our community and residents' quality of life. Let us hear your input! bit.ly/3q1KjV5



CITY OF WESTMINSTER

2020 DRAFT
Consolidated Annual
Performance and
Evaluative Report

November, 2021

Westminster EcoDevo (@westminster2) · Dec 1

Thank you for sharing your thoughts. The City is putting up the final performance report for the 2020 investments made with Community Development Block Grant (CDBG) funds and we appreciate all input. You can find the report [HERE](https://bit.ly/3q1KjV5) and comment here: bit.ly/3q1KjV5



CITY OF WESTMINSTER

2020 DRAFT
Consolidated Annual
Performance and
Evaluative Report

November, 2021

Facebook


 **City of Westminster, Colorado - Government** Published by *Caroline Joy* · November 18 at 10:00 AM · 

The City of Westminster invests approximately \$600,000 of Community Development Block Grant (CDBG) funds annually in projects that improve community infrastructure in low-to-moderate income neighborhoods, as well as preserves and provides affordable housing.

We would appreciate community input on our 2020 accomplishments. You can read and comment on the 2020 Consolidate Annual Performance and Evaluative Report (CAPER) here: <https://bit.ly/3qEkjVS>



1,547

People reached 

0% from boosted posts

1,547 organic

0 paid

47

Post engagements 

1 reaction

1 on post

0 on shares

0 Share

0 on post

0 on shares

4 comments

4 on post

0 on shares

42 clicks

5 photo clicks

6 link clicks

0 clicks to play

31 other clicks

2020 CAPER IDIS Reports

City of Westminster
2020 CAPER
IDIS REPORTS



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2020
 WESTMINSTER

Date: 07-Oct-2021
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PGM Year: 2010
 Project: 0005 - Bradburn Realignment Acquisition
 IDIS Activity: 1203 - Bradburn Realignment Acquisition
 Status: Canceled 12/3/2020 4:07:10 PM
 Location: 7225 Bradburn Blvd Westminister, CO 80030-5223
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/24/2011

Description:

A multi-phased project to be implemented over several years as funding becomes available. A portion of the 2010 CDBG funding will be used for a preliminary design of the realignment of Bradburn Boulevard, for preparation of the construction documents, and acquisition of right-of-way.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2010	B10MC080010	\$315,493.00	\$0.00	\$0.00
Total	Total			\$315,493.00	\$0.00	\$315,493.00

Proposed Accomplishments

Total Population in Service Area: 6,490
 Census Tract Percent Low / Mod: 69.60

Annual Accomplishments



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 CDBG Activity Summary Report (GPR) for Program Year 2020
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Years	Accomplishment Narrative	# Benefiting
2011	<p>6/23/11 - Draw - Real Estate Appraisal, and Phase 1 Environment Site Assessment for 7225 Bradburn Boulevard. 9/20/11 - Closing was on 8/25/11 for the acquisition of 7225 Bradburn Blvd., a draw will occur by the end of September. 9/29/11 - Final Draw Phase II Environmentals, towing of drilling rig, remaining funds used for Acquisition of 7225 Bradburn Blvd.</p> <p>This project will benefit the residents on the western end of the Harris Park neighborhood, as well as a better connection to the Hidden Lake neighborhood to the south, by providing a safer, pedestrian friendly residential collector street. The western portion of the Harris Park neighborhood has a median household income of \$33,810, while the residential area to the west of Bradburn has a similar median household income of \$33,542. Two-thirds (63%-64%) of these households are low-moderate income (LMI). The population is 19.4% racial minorities and 36.2% Hispanic. The neighborhood is characterized by a mix of single-family detached and multi-family housing, as well as civic uses, such as the U.S. Post Office and Fire Station #1.</p> <p>The Hidden Lake neighborhood to the south will benefit as well, as there will be a safer intersection to cross W. 72nd Avenue, a major arterial street (a State roadway). Currently, fire trucks can not maneuver the Bradburn intersection with W. 72nd Avenue, due to the steep grade and sharp turn, and use lengthier alternative routes. The Hidden Lake neighborhood has median household income of \$23,762 and the percent of the population that is low-moderate income is 82.7%. The population is 30.7% racial minorities and 45.5% Hispanic. The neighborhood is characterized by a mix of primarily multi-family housing, as well as civic uses, such as: Westminster High School, the Bowles House Museum, the former England Water Treatment Plant, and England Park.</p>	



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PGM Year: 2011
 Project: 0004 - Bradburn Realignment Acquisition
 IDIS Activity: 1207 - Bradburn Realignment Acquisition (2011)
 Status: Canceled 12/3/2020 4:10:37 PM
 Location: 7225 Bradburn Blvd Westminster, CO 80030-5223
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2011

Description:

Acquisition of 7225 Bradburn Blvd.
 for the Bradburn realignment project.
 A multi year activity which will provide safer vehicular/pedestrian movement benefiting residents by bringing streets to a traffic signal.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2010	B10MC080010		\$0.00	\$39,287.54
		2011	B11MC080010		\$0.00	\$91,974.46
		Total	Total	\$131,262.00	\$0.00	\$131,262.00

Proposed Accomplishments

Total Population in Service Area: 6,490
 Census Tract Percent Low / Mod: 69.60

Annual Accomplishments



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 CDBG Activity Summary Report (GPR) for Program Year 2020
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Years	Accomplishment Narrative	# Benefiting
2011	<p>9/29/11 - Draw Partial funds for the acquisition of 7225 Bradburn Blvd.</p> <p>3/29/12 - A portion of the funds will be used for relocation expenses. At this time no relocation has occurred and is leasing back the space. The remaining unallocated funds may go to the Bradburn Realignment Project or to another eligible project.</p> <p>****</p> <p>This project will benefit the residents on the western end of the Harris Park neighborhood, as well as a better connection to the Hidden Lake neighborhood to the south, by providing a safer, pedestrian friendly residential collector street. The western portion of the Harris Park neighborhood has a median household income of \$33,810, while the residential area to the west of Bradburn has a similar median household income of \$33,542. Two-thirds (63%-64%) of these households are low-moderate income (LMI). The population is 19.4% racial minorities and 36.2% Hispanic. The neighborhood is characterized by a mix of single-family detached and multi-family housing, as well as civic uses, such as the U.S. Post Office and Fire Station #1.</p> <p>3/25/13 - Spoke to Shayne Brady,(field office) requesting a 30-day extension to 4/30/13 on Target Completion Date of Remediation Action Plan.</p> <p>3/29/13 - DRAW - Extension will not be needed, Relocation Expenses to Pro Carpet Services (Johnny) and A-Johnny's Carpet Surgeons(Troy)were paid on March 28, 2013.</p> <p>The Hidden Lake neighborhood to the south will benefit as well, as there will be a safer intersection to cross W. 72nd Avenue, a major arterial street (a State roadway). Currently, fire trucks can not maneuver the Bradburn intersection with W. 72nd Avenue, due to the steep grade and sharp turn, and use lengthier alternative routes. The Hidden Lake neighborhood has median household income of \$23,762 and the percent of the population that is low-moderate income is 82.7%. The population is 30.7% racial minorities and 45.5% Hispanic. The neighborhood is characterized by a mix of primarily multi-family housing, as well as civic uses, such as: Westminster High School, the Bowles House Museum, the former England Water Treatment Plant, and England Park.</p>	



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PGM Year: 2013
Project: 0004 - Westminster Grange/Rodeo Market Community Arts Center Facility Improvement and Programming Strategy
IDIS Activity: 1215 - Westminster Grange/Rodeo Market Community Arts Center Facility Improvements and Programming Strategy
Status: Canceled 11/24/2020 5:20:07 PM
Location: 3935 W 73rd Ave Westminster, CO 80030-5221
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/10/2013

Description:

A feasibility study including a marketing study and business plan development to determine the required construction, activity, programming and operation plan. This will also serve as a basis for identifying funding needs and sources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2012	B12MC080010		\$0.00	\$14,240.96
		2013	B13MC080010		\$0.00	\$759.04
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Total Population in Service Area: 17,616
 Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The contract for this project is expected to be finalized the first week of July 2014. It is expected that the project will be completed within four months of the contract execution or the end of 2014. 12/22/14 - Draw - Feasibility Study Services 8/1 - 12/31/14	



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PGM Year: 2014
 Project: 0004 - Grange/Rodeo Market Facility Improvement Strategy Phase 2
 IDIS Activity: 1221 - Grange/Rodeo Market Facility Improvement Strategy Phase 2
 Status: Canceled 11/24/2020 5:20:48 PM
 Location: 3935 W 73rd Ave Westminster, CO 80030-5221
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2014

Description:

A facility Improvement Strategy includes market study and business plan development to determine the required construction activity, programming and operation plan. This will also serve as a basis to identifying funding needs and sources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,000.00	\$0.00	\$0.00
		2013	B13MC080010		\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

Total Population in Service Area: 11,184
 Census Tract Percent Low / Mod: 63.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	12/22/14 - DRAW - Grange Rodeo Facility Improvements Feasibility Study	



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PGM Year: 2018
 Project: 0002 - Emergency & Essential Home Repair Program
 IDIS Activity: 1245 - Emergency & Essential Home Repair Program 2018
 Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/18/2018

Description:

The Emergency and Essential Home Repair Program helps income qualified low-income homeowners make badly need repairs to their homes that will improve their in-home safety and mobility.
 Hopefully assisting 18 income qualified households.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$5,676.00	\$0.00	\$0.00
	EN	2014	B14MC080010		\$5,676.00	\$5,676.00
		2018	B18MC080010	\$84,324.00	\$14,036.56	\$51,706.96
Total	Total			\$90,000.00	\$19,712.56	\$57,382.96

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	2	0	0	7	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	7	2	0	0	7	2	0	0
Female-headed Households:	6		0		6			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	2	0	2	0				
Low Mod	3	0	3	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	7	0	7	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	12/18/19 - Draw 2991 W. 81st Ave/ #D - replace 4 windows living room, 2-bathroom, and basement. Drywall repair, electrical repair, bathroom drywall repair and repair shower door. 8531 W. 91st Place - Repair/Replace driveway and sidewalk areas due to tripping hazards. 2/20/2020 -DRAW 10480 Kline St - Partial Repair garage foundation and trim, less portion paid by client. 7321 Wilson Ct. - Repair wheelchair ramp decking and added a concrete pad. 8678 Decatur St., #265, replace toilet, 3 windows and replace patio door and seal front door. 3830 W. 76th Avenue Back door weatherized, Install threshold, repair gutter on back side of home and replace water heater. 9260 Raleigh Street - Replace outlets and switches, secure ceiling fan, remove and haul away water heater install new water heater with a powered damper new supply lines and new ball valve shutoff, rebuild front steps, install vinyl floor in kitchen and hall, repair tub leak and supply and install new A.D.A. compliant bathroom stool. 7509 Julian St. - replace gutters, toilet shut-off and install new tub tile. 9/10/2020 - DRAW - 4727 W. 69th Drive - Upgrade Electrical Panel, investigate and repair entryway lights. 12-16-20 DRAW - 8750 W. 88th Place - Supply and install new service upgrade and repair outlets inside, service box needed to lowered. 3/23/21 DRAW - 8619 Carr Loop - Emergency water heater replacement. 8/30/21 - DRAW 7673 Newland Street - Emergency Grab bars for shower.	
2020		



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PGM Year: 2018
 Project: 0004 - 7225 Bradburn Site Improvements
 IDIS Activity: 1248 - Bradburn Site Improvements (2018)
 Status: Canceled 12/3/2020 4:12:35 PM
 Location: Address Suppressed
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/02/2019

Description:

7225 Bradburn Site Improvements to include: surface grading as needed, engineering and construction of noise abatement sound wall and construction of central access road and with utility connections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,300.00	\$0.00	\$0.00
		2012	B12MC080010		\$0.00	\$1,050.00
		2013	B13MC080010		\$0.00	\$250.00
Total	Total			\$1,300.00	\$0.00	\$1,300.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Associated with previous Activities #1203, #1207, and cancelled activity #1214 8/6/19 DRAW - Revise survey and description - 7225 Bradburn Blvd.	



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PGM Year: 2019
 Project: 0001 - TOD Pedestrian Improvements
 IDIS Activity: 1249 - TOD-Neighborhood Pedestrian Improvements-Design
 Status: Open
 Location: 7100 Hooker St Westminster, CO 80030-5461
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/18/2020

Description:

Evaluate, plan and implement pedestrian upgrades including sidewalks and lighting improvements on blocks providing access to transit in qualified census area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,536.25	\$0.00	\$0.00
		2013	B13MC080010		\$43,327.69	\$43,327.69
		2014	B14MC080010		\$1,208.56	\$1,208.56
		2015	B15MC080010	\$5,000.00	\$0.00	\$5,000.00
		2019	B19MC080010	\$38,776.75	\$14,333.68	\$19,271.18
Total	Total			\$88,313.00	\$58,869.93	\$68,807.43

Proposed Accomplishments

People (General) : 4,365
 Total Population in Service Area: 5,955
 Census Tract Percent Low / Mod: 73.30

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2019	<p>6/24/20 - Work performed 3/3-4/3/20 project initiation, setup and kickoff meeting. Worked performed 4/6-5/3/2020 project coordination, began concept design, importing survey data, review of design criteria, meeting minutes, an initial layout of curb line and sidewalk.</p> <p>9/10/20 DRAW - Professional Services 5/4-5/31 Project coordination and developed design sidewalk plans, lighting options report and concept plans report submitted for review. Professional Services 6/1-7/5/2020 Concept review meeting, began biweekly coordination meetings, plan set updates were begun to advance preliminary/final design sheets based on review comments. Professional Service 7/6 - 8/2/2020 Advanced the concept design to final design. Additional sheets developed including intersection details, summary, erosion control and curb profiles.</p> <p>Professional Services 8/3 - 8/30/2020 Compiled the 90% submittal package, plans, specs, and estimate were submitted.</p> <p>12/16/2020 - Professional Services 8/31-9/27/2020 Comment review meeting, Clear World coordination, update specifications, update cost analysis, develop lighting submittal. Professional Services 9/28-10/25-2020 Coordinate finishing specification information.</p> <p>3/23/21 DRAW - Bid Notice Advertising Denver Daily Journal Hooker Street Pedestrian Lights Projects, Professional Services 12/7/20 - 2/14/21 test holing for the gas line, test holing results. Professional services 10/25-12/6/20 updated plans, specifications and estimate submitted.</p> <p>6/30/21 DRAW - Professional Services February 15 to May 9, 2021 - Construction Observation/lighting.</p> <p>8-30-21 DRAW - Professional Services May 10 - June 6, 2021 Pedestrian Lighting submittal #2.</p>	



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PGM Year: 2019
 Project: 0002 - Program Administration
 IDIS Activity: 1250 - Program Administration (2019)
 Status: Completed 6/30/2020 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

20 percent of the City's 2019 allocation will be utilized to fund salaries, program administration and planning activities. This includes general manager and oversight coordination, Fair housing activities, and monitoring program activities.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$4,219.93	\$0.00	\$0.00
	EN	2014	B14MC080010		\$4,219.93	\$4,219.93
		2019	B19MC080010	\$60,889.84	\$0.00	\$60,889.84
Total	Total			\$65,109.77	\$4,219.93	\$65,109.77

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
 Project: 0003 - Emergency and Essential Home Repair
 IDIS Activity: 1251 - Emergency and Essential Home Repair - Brothers Redevelopment Inc.
 Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

The Emergency and Essential Home Repair Program will assist income qualified low-income owner occupied households help make needed repairs to their homes that will improve their in-home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080010	\$90,000.00	\$20,579.89	\$25,047.15
Total	Total			\$90,000.00	\$20,579.89	\$25,047.15

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	4	0	0	7	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	4	0	0	7	4	0	0

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Female-headed Households:			5	0	5
Income Category:	Owner	Renter	Total	Person	
Extremely Low	3	0	3	0	
Low Mod	3	0	3	0	
Moderate	1	0	1	0	
Non Low Moderate	0	0	0	0	
Total	7	0	7	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>6/24/20 - 7880 Raleigh Place - Fabricate and install a 5x5' platform with 3 steps at front entry to the home set level with the front door threshold. Platform will be framed and decked after railings and posts are added to the sides. Fabricate and install steel safety rail at the back porch entry also adding a step that will be decked and attached to existing porch after lifting the porch deck to the level of the porch to prevent trip and fall risk. Replace two decking boards.</p> <p>3/23/21 - DRAW 7420 Wolff Street - remove existing dead and dying deciduous tree.</p> <p>6/30/21 - DRAW - 2603 W 74th Ave - repair, replace receptacles add night light, switch dimmer for night light, remove and replace leaking kitchen faucet install new supply lines and valves, remove and replace kitchen garbage disposal and electrical supply line, install new handheld shower in hallway bathroom shower surround and install additional wall mount bracket, fabricate and install an additional stair rail extending from the main floor to basement level for added stability, remove and replace damaged laundry sink faucet and center dual supply faucet, install transition strip at basement living room to bedroom to reduce trip and fall hazard, repair existing front storm/security door to enable appropriate open and locking function, fabricate and install two safety rails at garage and kitchen entry step and doorway, 7231 Winona Court - clean out clogged sewer line. 3410 W. 106th Place - repair damaged section of ceiling in the upstairs bedroom, remove and replace damage laminate wood flooring.</p> <p>8/23/21 DRAW - 2987 W. 81st Ave., Unit B - Replace Faulty flooring on main floor/stair landing, replace trim, replace existing stairwell handrail and install 2 additional handrail brackets for added stability. 7509 Julian - replace leaking kitchen faucet, apply silicone to front door hinge, re-attach and caulk loose baseboard, and replace defective two-way electrical switch and trim plate.</p> <p>9/23/21 - DRAW - 10710 Eliot Circle - Replace rotten door frame sections, replace 8" of door frame with new plywood, Bondo, Sealant, and paint. Replace both exterior door bottoms with new vinyl fins.</p>	
2020		



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PGM Year: 2019
 Project: 0003 - Emergency and Essential Home Repair
 IDIS Activity: 1252 - Emergency and Essential Home Repair Program - Jefferson County Housing Authority
 Status: Open Objective: Create suitable living environments
 Location: 4800 W 92nd Ave Westminister, CO 80031-6387 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/02/2020

Description:

The Emergency and Essential Home Repair Program will assist income qualified low-income owner occupied households help make needed repairs to their homes that will improve their in-home safety and mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC080010	\$90,000.00	\$0.00	\$0.00
Total	Total			\$90,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	5	0	0	9	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	5	0	0	9	5	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	3	0	3	0	
Low Mod	4	0	4	0	
Moderate	2	0	2	0	
Non Low Moderate	0	0	0	0	
Total	9	0	9	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year: 2019
 Project: 0005 - CV-Small Business Stabilization
 IDIS Activity: 1254 - 2019 Small Business Stabilization Program
 Status: Open
 Location: 4800 W 92nd Ave Westminster, CO 80031-6387
 Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
 National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/10/2021

Description:

This is a CDBG Special Economic Development project where amounts of up to \$35,000 will be granted to small businesses in the City of Westminster in response to the Covid-19 pandemic. Grants will only be used to pay for a small business's operating expenses such as salaries or an existing rent/mortgage payment. This program is intended to assist businesses as well as create or retain jobs for low-to moderate-income individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC080010	\$771,728.00	\$176,591.25	\$176,591.25
Total	Total			\$771,728.00	\$176,591.25	\$176,591.25

Proposed Accomplishments

Jobs : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	4/7/2021 - Draw #1 - 41 LMI Jobs were retained, 3 Jobs were created, 8 are Women Owned Businesses.	



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PGM Year: 2020
 Project: 0002 - Project Administration
 IDIS Activity: 1256 - 2020 Program Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2021

Description:

2020 Program Administration - includes general management, oversight coordination, Fair Housing Activities, monitoring program activities and 1.0 salary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC080010	\$126,361.00	\$75,822.41	\$75,822.41
Total	Total			\$126,361.00	\$75,822.41	\$75,822.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
 Project: 0006 - Infrastructure and Streetscape Improvements
 IDIS Activity: 1257 - Hooker Street - TOD Neighborhood-Pedestrian Improvements
 Status: Open
 Location: 7100 Hooker St Westminster, CO 80030-5461
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2021

Description:

Install pedestrian upgrades including sidewalks and lighting improvements providing access to transit within a qualified low-moderate income census tract. The project is intended to improve safety, mobility, and comfort of area residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$127,807.82	\$0.00	\$0.00
		2014	B14MC080010		\$127,807.82	\$127,807.82
		2015	B15MC080010	\$24,435.04	\$24,435.04	\$24,435.04
		2016	B16MC080010	\$19,473.62	\$19,473.62	\$19,473.62
		2017	B17MC080010	\$141,283.52	\$60,505.94	\$60,505.94
Total	Total			\$313,000.00	\$232,222.42	\$232,222.42

Proposed Accomplishments

Public Facilities : 400
 Total Population in Service Area: 1,580
 Census Tract Percent Low / Mod: 64.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	8-30-21 - DRAW - Material and Special Inspection Services 5/9 - 6/5/21, and 6/6 - 7/3/21 - Soil, and Concrete Testing, Reinforcing Steel, Management/Meeting/ Review. Hooker Street Construction 5/2-5/31/21, and 6/1-6/31/21.	



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PGM Year: 2020
 Project: 0004 - Affordable Housing Site Improvements
 IDIS Activity: 1258 - 73rd and Lowell Demo
 Status: Open
 Location: 7287 Lowell Blvd Westminister, CO 80030-5301
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Clearance and Demolition (04)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/22/2021

Description:

Asbestos Abatement and demolition of buildings at 7287 Lowell Boulevard and 3630 W. 73rd Avenue

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC080010	\$197,000.00	\$59,334.95	\$59,334.95
Total	Total			\$197,000.00	\$59,334.95	\$59,334.95

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
 Project: 0008 - CV-Homeless Assistance
 IDIS Activity: 1259 - Almost Home - Homeless Prevention

Status: Open
 Location: 4800 W 92nd Ave Westminster, CO 80031-6387
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (052)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/28/2021

Description:

Homeless Prevention Services - Growing Home will provide counseling and establish a stabilization plan for Westminster residents. A 3-month counseling process could involve job search, income replacement and budget stabilization planning.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC080010	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,379,566.77
Total Drawn Thru Program Year:	\$760,318.34
Total Drawn In Program Year:	\$647,353.34

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2020 1	CV-Small Business Stabilization	A special Economic Development project to prevent, prepare and respond to the Coronavirus. Qualifying small business grant support to retain or create jobs employing a member of a low-to-moderate income household. The program will be administered by Adams County Community and Economic Development.	CDBG	\$771,728.00	\$0.00	\$0.00	\$0.00
2	Project Administration	In 2020, 20 percent of the City of Adams County's CDBG allocation will be used to fund program administration and planning activities. This includes general management and oversight coordination, Fair Housing activities, and program monitoring and reporting, along with the salary of the CDBG Planning Technician.	CDBG	\$126,361.00	\$126,361.00	\$75,822.41	\$50,538.59
3	Emergency and Essential Home Repair Program	The Emergency and Essential Home Repair (EHR) Program helps qualified, low- to moderate-income homeowners make needed repairs to their homes that will improve their safety and mobility. Through the program, up to \$5,000 in eligible minor and emergency home repairs can be provided at no charge to Westminster residents.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00
4	Affordable Housing Site Improvements	The Affordable Housing Site Improvements funds will provide support to non-profit and private developers for projects that include affordable housing. The funding can be used to support sidewalks and streetscape, site clearance, and improvements that are separate from the building construction. The funds will help make proposed affordable housing financially viable by supporting some of the project costs and avoiding pass through on rents.	CDBG	\$250,000.00	\$197,000.00	\$59,334.95	\$137,665.05

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS				
Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year	
2020 1	CV-Small Business Stabilization	A special Economic Development project to prevent, prepare and respond to the Coronavirus. Qualifying small business grant support to retain or create jobs employing a member of a low-to-moderate income household. The program will be administered by Adams County Community and Economic Development.	CDBG	\$0.00
2	Project Administration	In 2020, 20 percent of the City's CDBG allocation will be used to fund program administration and planning activities. This includes general management and oversight coordination, Fair Housing activities, and program monitoring and reporting, along with the salary of the CDBG Planning Technician.	CDBG	\$75,822.41
3	Emergency and Essential Home Repair Program	The Emergency and Essential Home Repair (EHR) Program helps qualified, low- to moderate-income homeowners make needed repairs to their homes that will improve their safety and mobility. Through the program, up to \$5,000 in eligible minor and emergency home repairs can be provided at no charge to Westminster residents.	CDBG	\$0.00
4	Affordable Housing Site Improvements	The Affordable Housing Site Improvements funds will provide support to non-profit and private developers for projects that include affordable housing. The funding can be used to support sidewalks and streetscape, site clearance, and improvements that are separate from the building construction. The funds will help make proposed affordable housing financially viable by supporting some of the project costs and avoiding pass through on rents.	CDBG	\$59,334.95

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2020 5	Affordable Housing Preservation	The Affordable Housing Preservation Project will provide grants to qualifying property owners for income-restricted properties that currently serve low- to moderate-income residents. Westminster has over 16 affordable multi-family properties that are over 30 years in service, many of which are owned by non-profit organizations and public housing authorities. To ensure the continued availability of these currently affordable apartments, the City is establishing a grant fund to be used by landlords to address health, welfare and safety needs for the residents and ensure that the property owners can address critical repairs and maintenance.	CDBG	\$490,000.00	\$0.00	\$0.00	\$0.00
6	Infrastructure and Streetscape Improvements	The Infrastructure and Streetscape Improvements project will upgrade streetscape and lighting on streets with deteriorating or inadequate conditions in low-moderate income Census tracts. The City will begin with a project to reconstruct sidewalks and add lighting on public right-of-way adjacent to income-restricted properties in the TOD neighborhood on Hooker Street, between West 71st Ave and West 72nd Ave.	CDBG	\$578,161.00	\$313,000.00	\$232,222.42	\$80,777.58

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IDIS				
Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2020 5	Affordable Housing Preservation	The Affordable Housing Preservation Project will provide grants to qualifying property owners for income-restricted properties that currently serve low- to moderate-income residents. Westminster has over 16 affordable multi-family properties that are over 30 years in service, many of which are owned by non-profit organizations and public housing authorities. To ensure the continued availability of these currently affordable apartments, the City is establishing a grant fund to be used by landlords to address health, welfare and safety needs for the residents and ensure that the property owners can address critical repairs and maintenance.	CDBG	\$0.00
6	Infrastructure and Streetscape Improvements	The Infrastructure and Streetscape Improvements project will upgrade streetscape and lighting on streets with deteriorating or inadequate conditions in low-moderate income Census tracts. The City will begin with a project to reconstruct sidewalks and add lighting on public right-of-way adjacent to income-restricted properties in the TOD neighborhood on Hooker Street, between West 71st Ave and West 72nd Ave.	CDBG	\$232,222.42



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$59,334.95	0	\$0.00	1	\$59,334.95
	Total Acquisition	1	\$59,334.95	0	\$0.00	1	\$59,334.95
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$176,591.25	0	\$0.00	1	\$176,591.25
	Total Economic Development	1	\$176,591.25	0	\$0.00	1	\$176,591.25
Housing	Rehab; Single-Unit Residential (14A)	3	\$40,292.45	0	\$0.00	3	\$40,292.45
	Total Housing	3	\$40,292.45	0	\$0.00	3	\$40,292.45
Public Facilities and Improvements	Street Improvements (03K)	1	\$58,869.93	0	\$0.00	1	\$58,869.93
	Sidewalks (03L)	1	\$232,222.42	0	\$0.00	1	\$232,222.42
	Total Public Facilities and Improvements	2	\$291,092.35	0	\$0.00	2	\$291,092.35
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Services	1	\$0.00	0	\$0.00	1	\$0.00
General Administration and Planning	General Program Administration (21A)	1	\$75,822.41	1	\$4,219.93	2	\$80,042.34
	Total General Administration and Planning	1	\$75,822.41	1	\$4,219.93	2	\$80,042.34
Grand Total		9	\$643,133.41	1	\$4,219.93	10	\$647,353.34



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	28	0	28
	Total Housing		28	0	28
Public Facilities and Improvements	Street Improvements (03K)	Persons	5,955	0	5,955
	Sidewalks (03L)	Public Facilities	1,580	0	1,580
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
		Housing Units	0	0	0
	Total Public Facilities and Improvements		7,535	0	7,535
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	0	0
	Total Public Services		0	0	0
Grand Total			7,563	0	7,563



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Persons Total Households
Housing	White	0	0
	Total Housing	0	0
Grand Total	White	0	0
	Total Grand Total	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	11	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	11	0	0



PART I: SUMMARY OF CDBG-CV RESOURCES		
01 CDBG-CV GRANT		873,207.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)		873,207.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES		
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		176,591.25
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)		176,591.25
09 UNEXPENDED BALANCE (LINE 04 - LINE8)		696,615.75
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		176,591.25
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)		176,591.25
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)		176,591.25
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)		100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC SERVICES		0.00
17 CDBG-CV GRANT		873,207.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)		0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		0.00
20 CDBG-CV GRANT		873,207.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)		0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10
Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11
Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	1254	6480155	2019 Small Business Stabilization Program	18A	LMJ	\$176,591.25
Total							\$176,591.25

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19
Report returned no data.



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	792,926.10
02 ENTITLEMENT GRANT	631,906.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	498,055.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,922,787.10
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	390,719.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	390,719.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,042.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	470,762.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,452,025.01
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	331,384.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	331,384.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.81%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	631,906.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	631,906.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,042.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	90,042.34
42 ENTITLEMENT GRANT	631,906.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	631,906.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.67%



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 U.S. Department of Housing and Urban Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	1258	73rd and Lowell Demo	04	LWH	\$59,334.95
				04	Matrix Code	\$59,334.95
Total						\$59,334.95

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1249	6411408	TOD-Neighborhood Pedestrian Improvements-Design	03K	LMA	\$44,536.25
2019	1	1249	6441673	TOD-Neighborhood Pedestrian Improvements-Design	03K	LMA	\$9,710.00
2019	1	1249	6474586	TOD-Neighborhood Pedestrian Improvements-Design	03K	LMA	\$4,121.18
2019	1	1249	6513213	TOD-Neighborhood Pedestrian Improvements-Design	03K	LMA	\$247.50
2019	1	1249	6536148	TOD-Neighborhood Pedestrian Improvements-Design	03K	LMA	\$255.00
						Matrix Code	\$58,869.93
2020	6	1257	6536148	Hooker Street - TOD Neighborhood-Pedestrian Improvements	03L	LMA	\$232,222.42
						Matrix Code	\$232,222.42
2018	2	1245	6411408	Emergency & Essential Home Repair Program 2018	14A	LWH	\$5,676.00
2018	2	1245	6441673	Emergency & Essential Home Repair Program 2018	14A	LWH	\$9,900.00
2018	2	1245	6474586	Emergency & Essential Home Repair Program 2018	14A	LWH	\$3,536.56
2018	2	1245	6536148	Emergency & Essential Home Repair Program 2018	14A	LWH	\$900.00
2019	3	1251	6474586	Emergency and Essential Home Repair - Brothers Redevelopment Inc.	14A	LWH	\$3,049.23
2019	3	1251	6513213	Emergency and Essential Home Repair - Brothers Redevelopment Inc.	14A	LWH	\$9,019.54
2019	3	1251	6536148	Emergency and Essential Home Repair - Brothers Redevelopment Inc.	14A	LWH	\$6,913.12
2019	3	1251	6549924	Emergency and Essential Home Repair - Brothers Redevelopment Inc.	14A	LWH	\$1,588.00
						Matrix Code	\$40,292.45
Total						\$331,384.80	

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	1250	6411408	Program Administration (2019)	21A		\$4,219.93
2020	2	1256	6513213	2020 Program Administration	21A		\$60,887.54
2020	2	1256	6536148	2020 Program Administration	21A		\$9,790.24
2020	2	1256	6549924	2020 Program Administration	21A		\$5,144.63
						Matrix Code	\$80,042.34
Total						\$80,042.34	